



REGULAR BOARD MEETING
 Wednesday, July 15, 2026 @ 12:00 p.m.
 At the Administrative Building
 219 East Jackson Avenue, Harlingen, Texas 78550

AGENDA

Notice is hereby given that the above unit of government will hold a Regular Meeting of its Board of Commissioners on Wednesday, July 15, 2026 @ 12:00 p.m. at the Administrative Building, 219 East Jackson Avenue, Harlingen, Texas 78550.

The Harlingen Housing Authority provides remote viewing options for the public. The meeting may be viewed via video conference [Join a Microsoft Teams Meeting by ID | Microsoft Teams](#), Meeting ID#: 244 805 842 238 98, Passcode: X5DJ93DC; or join the video conference by phone at 469-480-6297, Password: 437 963 637.

A copy of the agenda packet is available to the public on our website at www.harlingenha.org.

The Harlingen Housing Authority reserves the right, pursuant to Texas Government Code Chapter 551, Subchapter D, to enter into closed executive session on any item posted on the agenda if a matter is raised that is appropriate for closed discussion.

I. OPENING

1. Call to Order
2. Conflict of Interest – Alan Ozuna
 “Under State Law, a conflict of interest exists if a board member, or certain members of that person’s family, has a qualifying financial interest in an agenda item. Board members with a conflict of interest cannot participate in the discussion nor vote on the agenda item.” Are there any known conflicts of interest to disclose at this time?
3. Roll call/determination of a Quorum – Carlos Perez
4. Invocation – Melissa Guajardo
5. Pledge of Allegiance – Melissa Guajardo
6. Introduction of Staff, Visitors, and Guests – Ariana Valle
7. Public Comments – Ariana Valle
8. Consider and take action to approve the Minutes of the Regular Board Meeting of June 17, 2026. (pg.3-6)
9. Presentation of the Harlingen Affordable Housing Corporation Scholarship Awards to:
 Valeria Tudon Avila, Daniela Cruz, Kimberly Gonzalez, Willow Hollon, Cristian Huerta, Emanuel Huerta, Eddie Resendez-Olvera, Ivanna Briones Salazar.
 Presenters: Sandra Gonzalez & Cristella Chavez, HCISD Counselors Click here to view presentation

II. NEW BUSINESS

1. Presentation of Unaudited Financial Statement for all accounts for the month of May 2026, and to take action to approve the Unaudited Financial Statement as presented. (pg.7-23)
 Presenter: Cynthia Lucio
2. Consider and take action to approve the charge off of the current unpaid balances due for vacated unit accounts for the month of June 2026 as presented. (pg.24-27)
 Presenter: Cynthia De La Fuente

3. Consider and take action to approve the agreements for the Family Learning Center Counselors. (pg.28-37)
Presenter: Mary Prieto
4. Consider and take action to accept/reject the proposal for Information Technology (IT) Services and to award the contract. (pg.38)
Presenters: Cynthia Lucio/Patty Vega
5. Consider and take action to approve the closing of offices on Friday, December 11, 2026, for the Employee Christmas Luncheon from 12:00 p.m. – 5:00 p.m.
Presenter: Hilda Benavides [Click here to view flyer](#)
6. Executive Session under Texas Government Code Section 551.074, personnel deliberation regarding the evaluation of the job performance of the Chief Executive Officer.
7. Consider and take action on the job performance and compensation of the Chief Executive Officer and to extend contract until May 1, 2028.
Presenters: Board of Commissioners & Hilda Benavides (*Possible Special Meeting*)

III. OLD BUSINESS-NON-ACTION ITEMS

1. Chief Executive Officer Reports by Program Administrators and Coordinators:
 - a) Financial Report by Cynthia Lucio; (pg.39-58)
 - b) Accounting Assistant/MIS Coordinator Report by Patty Vega; (pg.59)
 - c) HR/Accounting Coordinator Report by Melissa Guajardo; (pg.60)
 - d) Senior Property Manager Report by Mary Prieto; (pg.61-62)
 - e) Maintenance Report by Mary Prieto; (pg.63)
 - f) Resident Events Coordinator/Property Manager Report by Norma Serino; (pg.64-72)
 - g) Procurement Specialist/Property Manager Report by Cynthia De La Fuente; (pg.73-75)
 - h) Low Rent Occupancy Report by Nancy Garza; (pg.76-79)
(*Comparative summary report for January-June 2026-2025*)
 - i) Housing Choice Voucher/Section 8 Report with SEMAP Score by Diana Perez; (pg.80-86)
(*Comparative summary report for January-June 2026-2025*)
2. Chief Executive Officer Report on administrative meetings, legal conferences, other meetings held, and scheduled activities for the next 12+ months.
Presenter: Hilda Benavides (pg.87-115)

IV. ADJOURNMENT

I, undersigned authority, do hereby certify that the above Notice of Meeting is a true and correct copy of said Notice and that I posted Notice on the bulletin board at the City Hall of the City of Harlingen, 118 East Tyler Avenue, at the Harlingen Housing Authority, Administrative Building, 219 East Jackson Avenue, at the Los Vecinos Apartments, 702 South M Street, at the Bonita Park Apartments, 601 South Rangerville Road, at the Sunset Terrace Apartments, 1401 North Sunset Drive, and at the Le Moyne Gardens Apartments, 3221 North 25th Street, convenient and readily accessible to the general public at all times and said Notice was posted on Thursday, July 9, 2026, at least three business days preceding the scheduled day of said meeting.

Dated this 9th day of July 2026



Ariana Valle, Administrative Assistant

Harlingen Housing Authority
Minutes of the Regular Board Meeting
Wednesday, June 17, 2026, at 12:00 p.m.
At the Administrative Building
219 East Jackson Avenue, Harlingen, Texas 78550

I. OPENING

The Board of Commissioners of the Harlingen Housing Authority met for its Regular Board Meeting Wednesday, June 17, 2026, at 12:00 p.m. at the Administrative Building, 219 East Jackson Avenue, Harlingen, Texas 78550.

CONFLICT OF INTEREST

“Under State Law, a conflict of interest exists if a board member, or certain members of that person’s family, has a qualifying financial interest in an agenda item. Board members with a conflict of interest cannot participate in the discussion nor vote on the agenda item.” Attorney Ozuna asked the board of commissioners, are there any known conflicts of interest to disclose at this time? There were no conflicts of interest to disclose.

ROLL CALL/DETERMINATION OF A QUORUM

Vice-Chair Sánchez Peña determined that a quorum was present. Those in attendance were, Irma Sánchez Peña, Bettina Elliott, and Carlos Muñiz. Not present were Carlos “Charlie” Perez and Maria I. Borjas.

INVOCATION

Procurement Specialist/Property Manager Cynthia De La Fuente gave the invocation.

PLEDGE OF ALLEGIANCE

Procurement Specialist/Property Manager Cynthia De La Fuente led the Pledge of Allegiance.

INTRODUCTION OF STAFF, VISTORS, AND GUESTS

Administrative Assistant, Ariana Valle introduced staff, visitors, and guests starting with Hilda Benavides, Chief Executive Officer, Cynthia De La Fuente, Procurement Specialist/Property Manager, Nancy Garza, Admissions Coordinator, Melissa Guajardo, HR/Accounting Coordinator, Cynthia Lucio, Chief Financial Officer, Elva Mares, Eligibility Specialist/HCV Intake Coordinator/Inspector, Jose Montoya, Maintenance Aide A, Diana Perez, HCVP/S8 & Admissions Administrator, Mary Prieto, Senior Property Manager, Norma Serino, Resident Events Coordinator/Property Manager, Ariana Valle, Administrative Assistant, Patty Vega, Accounting Assistant/MIS Coordinator, Visitors/Guests include: Alan Ozuna, Attorney Virtual, and Nehemiah Rodriguez, Computer Network Group.

PUBLIC COMMENTS

No members of the public were present at the Administrative Building 219 East Jackson Avenue, Harlingen, Texas 78550, via telephone or video conference, and there were no public comments.

CONSIDER AND TAKE ACTION TO APPROVE THE MINUTES OF THE REGULAR BOARD MEETING OF MAY 20, 2026.

After the Board reviewed them, Vice-Chair Sánchez Peña entertained a motion to approve the Minutes of the Regular Board Meeting of May 20, 2026. Commissioner Muñiz made the motion to approve the Minutes of the Regular Board Meeting of May 20, 2026. Motion was seconded by Commissioner Elliott and passed unanimously.

PRESENTATION OF “EMPLOYEE OF THE QUARTER” FOR THE MONTHS OF JULY, AUGUST, AND SEPTEMBER 2026.

Senior Property Manager Prieto read a letter congratulating Mr. Montoya’s employment, which began in November 1991, as a Maintenance Aide B and he has been with the agency for 35+ years. Currently, he is the Maintenance Aide A, at Le Moyne Gardens Apartments, and he takes the lead in training new maintenance staff. Mr. Montoya was recognized as “Employee of the Year” back in 2002-2003, by previous Administration and Board of Commissioners. Mr. Montoya’s experience, knowledge, and dedication to the Harlingen Community is outstanding. Mr. Montoya takes pride in the work he accomplishes, and it shows in the appearance of all our properties. Mr. Montoya also maintains the Administrative Building at 219 E. Jackson Avenue, and all the non-profit properties. His positive attitude and willingness to help others is a great asset to our organization. It is a pleasure working with him and we look forward to his continued growth with the agency. Mr. Montoya thanked Ms. Benavides, the Board of Commissioners, and HHA Staff for their recognition and guidance.

II. NEW BUSINESS

1. PRESENTATION OF THE UNAUDITED FINANCIAL STATEMENT FOR ALL ACCOUNTS FOR THE MONTH OF APRIL 2026, AND TO TAKE ACTION TO APPROVE THE UNAUDITED FINANCIAL STATEMENT AS PRESENTED.

Chief Financial Officer Lucio told the Board that the Unaudited Financial Statement for all accounts for the month of April 2026 was included in their board packets. She reported as follows:

Harlingen Housing Authority Summary of Revenues & Expenditures For the Month Ended April 2026							
	COCC/Low-Rent/FLC Combined	COCC	Los Vecinos AMP #010	Bonita Park AMP #020	Le Moyne Gardens AMP #030	Family Living Center	HCV/Section 8
Total Revenues	\$495,762.58	\$77,397.74	\$115,466.69	\$141,679.14	\$155,871.52	\$5,347.49	\$354,841.50
Total Expenditures	\$328,940.89	\$35,197.91	\$88,319.49	\$82,754.88	\$118,015.07	\$4,653.54	\$561,854.25
Revenues Over (Under) Expenditures	\$166,821.69	\$42,199.83	\$27,147.20	\$58,924.26	\$37,856.45	\$693.95	(\$207,012.75)
Cash reserves or funds transferred in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,012.75
Note: HCV - Program costs vary due to assisting more families and rental increases ☐							

No questions were asked. Vice-Chair Sánchez Peña entertained a motion to approve the Unaudited Financial Statement for all accounts for the month of April 2026, and to take action to approve the Unaudited Financial Statement as presented. Commissioner Elliott made the motion to approve the Unaudited Financial Statement for all accounts for the month of April 2026 as presented by Administration. Motion was seconded by Commissioner Muñoz and passed unanimously.

2. CONSIDER AND TAKE ACTION TO APPROVE THE CHARGE OFF OF THE CURRENT UNPAID BALANCES DUE FOR VACATED UNIT ACCOUNTS FOR THE MONTH OF MAY 2026.

Procurement Specialist/Property Manager De La Fuente noted that the board packet contained a listing of unpaid balances due for vacated unit accounts for the month of May 2026 in the total amount of \$6,681.00. The total amount consists of:

For the month of May 2026						
Development	Los Vecinos	Bonita Park	Sunset Terrace	Aragon	Arroyo Vista	Le Moyne Gardens
Total Charge-Off	\$ -	\$ 3,083.00	\$ 484.00	\$ -	\$ -	\$ 3,114.00

Grand Total \$ 6,681.00

Commissioner Muñiz asked, is a security deposit required? Procurement Specialist/Property Manager De La Fuente stated yes. Commissioner Muñiz asked, how much is the security deposit? Procurement Specialist/Property Manager De La Fuente stated it \$100.00 for Elderly and Disabled or \$200.00 at the time of move in. Commissioner Muñiz asked, how much is the allowance for collection loss? Chief Financial Officer Lucio stated it depends on the year. After some discussion no other questions were asked. Vice-Chair Sánchez Peña entertained a motion to charge off the current unpaid balances due for the vacated unit accounts for the month of May 2026 in the total amount of \$6,681.00. Commissioner Muñiz made the motion to charge off the current unpaid balances due for the vacated unit accounts for the month of May 2026 in the total amount of \$6,681.00. Motion was seconded by Commissioner Elliott and passed unanimously.

3. CONSIDER AND TAKE ACTION TO APPROVE RESOLUTION 1534 ADOPTING THE HARLINGEN HOUSING AUTHORITY'S FLAT RATE MATERIAL/SERVICE CHARGES TO BECOME EFFECTIVE JULY 1, 2026.

Senior Property Manager Prieto told the Board that a copy of the proposed Schedule of Flat Rate Material/Service Charges was included in the agenda packets. The Schedule of Flat Rate Material/Service Charges are established and provided to residents with the lease agreement. Residents are responsible for paying reasonable charges for the repair or replacement of damage to the dwelling unit caused intentionally or through negligence. Due to rising material costs, the Harlingen Housing Authority has revised the Schedule of Flat Rate Material/Service Charges. The previous update was approved by the Board in December 2018 and became effective on January 1, 2019. The charges are intended to reflect the actual cost of the materials used. Service charges include a labor fee of \$15.00 per hour, in compliance with Davis-Bacon wage determinations. Any item not listed on this schedule will be charged on an actual cost basis (rounded up), plus a labor fee of \$15.00 per hour. No questions were asked. Vice-Chair Sánchez Peña entertained a motion to approve Resolution 1534 adopting the Harlingen Housing Authority's Schedule of Flat Rate Material/Service Charges to become effective July 1, 2026. Commissioner Elliott made the motion to adopt Resolution 1534 adopting the Harlingen Housing Authority's Schedule of Flat Rate Material/Service Charges to become effective July 1, 2026. Motion was seconded by Commissioner Muñiz and passed unanimously.

4. EXECUTIVE SESSION UNDER TEXAS GOVERNMENT CODE SECTION 551.074 (PERSONNEL DELIBERATION) REGARDING THE EVALUATION OF THE JOB PERFORMANCE OF THE CHIEF EXECUTIVE OFFICER.

Vice-Chair Sánchez Peña entertained a motion to table the Executive Session under Texas Government Code Section 551.074 (personnel deliberation) regarding the evaluation of the job performance and compensation of the Chief Executive Officer. Commissioner Muñiz made the motion to table Executive Session under Texas Government Code Section 551.074 (personnel deliberation) regarding the evaluation of the job performance and compensation of the Chief Executive Officer. Motion was seconded by Commissioner Elliott and passed unanimously.

5. CONSIDER AND TAKE ACTION ON THE JOB PERFORMANCE AND COMPENSATION OF THE CHIEF EXECUTIVE OFFICER AND TO EXTEND CONTRACT UNTIL MAY 1, 2028.

Vice-Chair Sánchez Peña entertained a motion to table the job performance and compensation of the Chief Executive Officer. Commissioner Muñiz made a motion to table the Chief Executive Officer's job performance and compensation to be discussed at a Special Board Meeting. Motion was seconded by Commissioner Elliott and passed unanimously.

III. OLD BUSINESS-NON-ACTION ITEMS

1. CHIEF EXECUTIVE OFFICER REPORTS BY PROGRAM ADMINISTRATORS AND COORDINATORS:

- a) Financial Report by Cynthia Lucio
- b) Accounting Assistant/MIS Coordinator Report by Patty Vega
- c) HR/Accounting Coordinator Report by Melissa Guajardo
- d) Senior Property Manager Report by Mary Prieto
- e) Maintenance Report by Mary Prieto
- f) Resident Events Coordinator/Property Manager Report by Norma Serino
- g) Procurement Specialist/Property Manager Report by Cynthia De La Fuente
- h) Low Rent Occupancy Report by Nancy Garza
(Comparative summary report for January-May 2026-2025)
- i) Housing Choice Voucher/Section 8 Report by Diana Perez
(Comparative summary report for January-May 2026-2025)

Chief Executive Officer Benavides told the Board that the Program Administrators and Coordinators reports were included in their packets, and she asked if they had any questions. No questions were asked.

2. CHIEF EXECUTIVE OFFICER REPORT ON ADMINISTRATIVE MEETINGS, LEGAL CONFERENCES, OTHER MEETINGS HELD, AND SCHEDULED ACTIVITIES FOR THE NEXT 12+ MONTHS.

Chief Executive Officer Benavides informed the Board that her report was included in the board packet and reminded the Board of our next board meetings scheduled for July 15, 2026, at the Administrative Building at 12:00 p.m., 12:30 p.m. and 12:45 p.m. No questions were asked.

IV. ADJOURNMENT

Vice-Chair Sánchez Peña entertained a motion to adjourn. Motion to adjourn was made by Commissioner Elliott and was seconded by Commissioner Muñoz. Meeting was adjourned at 12:21 p.m.

Date: _____

Chair, Perez or Vice-Chair, Sánchez Peña

Chief Executive Officer, H. Benavides

Housing Authority of the City of Harlingen

Unaudited Financial Statement

May 2026

COCC

Low Rent Program

Family Living Center

HCV/Section 8

Summary of Revenues & Expenditures

Summary of Year-to-Date Revenues & Expenditures

Budgeted Income Statements

The Per Unit Month (PUM) rate is calculated by dividing the account amount by Unit Months (UM) available. PUM is the measure of revenue or cost per units available for the month or year to date.



Harlingen Housing Authority
Summary of Revenues & Expenditures
For the Month Ended May 2026

	COCC/Low- Rent/FLC Combined	COCC	Los Vecinos AMP #010	Bonita Park AMP #020	Le Moyne Gardens AMP #030	Family Living Center	HCV/Section 8
Total Revenues	<u>\$429,234.46</u>	<u>\$59,351.51</u>	<u>\$119,398.08</u>	<u>\$118,767.57</u>	<u>\$126,573.67</u>	<u>\$5,143.63</u>	<u>\$695,257.00</u>
Total Expenditures	<u>\$425,315.33</u>	<u>\$83,314.97</u>	<u>\$114,002.83</u>	<u>\$98,231.10</u>	<u>\$127,685.75</u>	<u>\$2,080.68</u>	<u>\$586,759.25</u>
Revenues Over (Under) Expenditures	<u><u>\$3,919.13</u></u>	<u><u>(\$23,963.46)</u></u>	<u><u>\$5,395.25</u></u>	<u><u>\$20,536.47</u></u>	<u><u>(\$1,112.08)</u></u>	<u><u>\$3,062.95</u></u>	<u><u>\$108,497.75</u></u>
Cash reserves or funds transferred in	<u>\$0.00</u>	<u>\$23,963.46</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,112.08</u>	<u>\$0.00</u>	<u>\$0.00</u>

Note: COCC - Capital funds subsidy wasn't drawdown from HUD and there were 3 pay periods
Le Moyne Gardens - did very well spending this month, and there were 3 pay periods

Harlingen Housing Authority
Summary of Year-to-Date Revenues & Expenditures
For the Month Ended May 2026

	COCC/Low- Rent/FLC Combined	COCC	Los Vecinos AMP #010	Bonita Park AMP #020	Le Moyne Gardens AMP #030	Family Living Center	HCV/Section 8
Total Revenues	<u>\$924,997.04</u>	<u>\$136,749.25</u>	<u>\$234,864.77</u>	<u>\$260,446.71</u>	<u>\$282,445.19</u>	<u>\$10,491.12</u>	<u>\$1,050,098.50</u>
Total Expenditures	<u>\$754,256.22</u>	<u>\$118,512.88</u>	<u>\$202,322.32</u>	<u>\$180,985.98</u>	<u>\$245,700.82</u>	<u>\$6,734.22</u>	<u>\$1,148,613.50</u>
Revenues Over (Under) Expenditures	<u><u>\$170,740.82</u></u>	<u><u>\$18,236.37</u></u>	<u><u>\$32,542.45</u></u>	<u><u>\$79,460.73</u></u>	<u><u>\$36,744.37</u></u>	<u><u>\$3,756.90</u></u>	<u><u>(\$98,515.00)</u></u>
Cash reserves or funds transferred in	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$98,515.00</u>

Note: HCV - Program costs vary due to assisting more families and rental increases

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
ADMINISTRATION BUILDING

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	2 Month(s) Ended May 31, 2026	Budget	Variance	Variance %
Revenue							
Operating Income							
Other Income - CFP25	1	06 3690.32 5	0.00	14,098.00	0.00	14,098.00	100.00 %
Total Operating Income			0.00	14,098.00	0.00	14,098.00	-100.00 %
Rental Income							
NON-DWELLING RENT	1	06 3190 5	0.00	2,198.81	0.00	2,198.81	100.00 %
Total Rental Income			0.00	2,198.81	0.00	2,198.81	-100.00 %
Other Income							
Investment Income - Unrestricted	1	06 3610 5	737.95	1,416.62	0.00	1,416.62	100.00 %
OTHER INCOME	1	06 3690 5	56.88	113.76	0.00	113.76	100.00 %
Other Income - Management Fee - CC	1	06 3690.2 5	32,921.68	66,251.48	0.00	66,251.48	100.00 %
Other Income - Asset Management Fe	1	06 3690.3 5	14,844.00	29,796.00	0.00	29,796.00	100.00 %
Other Income - Bookkeeping Fee - CC	1	06 3690.4 5	9,795.00	19,702.50	0.00	19,702.50	100.00 %
IT Fees	1	06 3690.5 5	996.00	1,992.00	0.00	1,992.00	100.00 %
Other Income - Gain/Loss on Sale of E	1	06 3690.88 5	0.00	1,180.08	0.00	1,180.08	100.00 %
Total Other Income			59,351.51	120,452.44	0.00	120,452.44	-100.00 %
Total Revenue			59,351.51	136,749.25	0.00	136,749.25	100.00 %
Expenses							
Administrative Expense							
NONTECHNICAL SALARIES	1	06 4110 5	50,365.38	58,420.80	0.00	(58,420.80)	-100.00 %
STAFF TRAINING	1	06 4140 5	0.00	1,700.00	0.00	(1,700.00)	-100.00 %
TRAVEL	1	06 4150 5	2,272.56	3,155.29	0.00	(3,155.29)	-100.00 %
Travel-Mileage Reimbursment	1	06 4150.2 5	308.52	443.82	0.00	(443.82)	-100.00 %
Employee Benefits Cont - Admin	1	06 4182 5	12,919.14	18,631.92	0.00	(18,631.92)	-100.00 %
Postage/FedEx/UPS	1	06 4190.03 5	267.00	548.94	0.00	(548.94)	-100.00 %
Telephone/Cell Phone/Internet	1	06 4190.13 5	3,588.08	6,873.84	0.00	(6,873.84)	-100.00 %
FORMS & OFFICE SUPPLIES	1	06 4190.17 5	1,962.48	2,397.88	0.00	(2,397.88)	-100.00 %
Other Sundry Expense	1	06 4190.18 5	0.00	404.15	0.00	(404.15)	-100.00 %
Administrative Contact Costs	1	06 4190.19 5	4,324.12	8,939.98	0.00	(8,939.98)	-100.00 %
BOARD MEETING EXPENSE	1	06 4190.9 5	688.77	3,282.57	0.00	(3,282.57)	-100.00 %
Total Administrative Expense			76,696.05	104,799.19	0.00	(104,799.19)	-100.00 %
Utilities Expense							
WATER	1	06 4310 5	19.20	49.93	0.00	(49.93)	-100.00 %
ELECTRICITY	1	06 4320 5	962.63	962.63	0.00	(962.63)	-100.00 %
OTHER UTILITY EXPENSE - SEWER	1	06 4390 5	25.20	75.98	0.00	(75.98)	-100.00 %
Total Utilities Expense			1,007.03	1,088.54	0.00	(1,088.54)	-100.00 %
Ordinary Maintenance and Operation							
LABOR - WAGES/SALARIES	1	06 4410 5	1,313.66	1,875.44	0.00	(1,875.44)	-100.00 %
MATERIALS	1	06 4420 5	229.38	588.32	0.00	(588.32)	-100.00 %
Contract Cots-Extermination/Pest Con	1	06 4430.01 5	0.00	200.00	0.00	(200.00)	-100.00 %
Contract Costs-Other Repairs	1	06 4430.03 5	1,995.00	2,425.00	0.00	(2,425.00)	-100.00 %
Contract Costs-Auto/Truck Maint/Rep	1	06 4430.08 5	55.02	97.19	0.00	(97.19)	-100.00 %
Garbage and Trash Removal	1	06 4431 5	46.79	93.58	0.00	(93.58)	-100.00 %
Emp Benefit Cont - Maintenance	1	06 4433 5	308.74	509.56	0.00	(509.56)	-100.00 %
Total Ordinary Maintenance and Operation			3,948.59	5,789.09	0.00	(5,789.09)	-100.00 %
Protective Services							
Protective Services - Contract Costs	1	06 4480 5	190.50	381.00	0.00	(381.00)	-100.00 %
Total Protective Services			190.50	381.00	0.00	(381.00)	-100.00 %
General Expense							
Insurance -Property (Fire & EC)	1	06 4510.01 5	0.00	1,844.22	0.00	(1,844.22)	-100.00 %
Insurance - General Liability	1	06 4510.02 5	0.00	148.19	0.00	(148.19)	-100.00 %
Insurance - Automobile	1	06 4510.03 5	0.00	570.08	0.00	(570.08)	-100.00 %
Insurance - Workman's Comp	1	06 4510.04 5	0.00	719.15	0.00	(719.15)	-100.00 %
Insurance - Fidelity Bond	1	06 4510.09 5	0.00	227.82	0.00	(227.82)	-100.00 %
Insurance - Windstorm	1	06 4510.15 5	1,472.80	2,945.60	0.00	(2,945.60)	-100.00 %

Report Criteria PHA: 1 Project: '06'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: COCC

Custom 3:

Housing Authority of the City of Harlingen

Budgeted Income Statement

HHA Low Rent

ADMINISTRATION BUILDING

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	2 Month(s) Ended May 31, 2026	Budget	Variance	Variance %
Total General Expense			1,472.80	6,455.06	0.00	(6,455.06)	-100.00 %
Total Expenses			(83,314.97)	(118,512.88)	0.00	(118,512.88)	100.00 %
Total Net Income (Loss)			(23,963.46)	18,236.37	0.00	18,236.37	100.00 %

Report Criteria PHA: 1 Project: '06'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: COCC

Custom 3:

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
Los Vecinos
U/M Month: 150 - U/M YTD: 300 - U/M Year: 1800

Fiscal Year End Date:	3/31/2027	ACCOUNT			1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Rental Income											
Dwelling Rental		1 01 3110	5		26,377.00	175.85	54,869.00	182.90	0.00	54,869.00	100.00 %
Total Rental Income					26,377.00	175.85	54,869.00	182.90	0.00	54,869.00	-100.00 %
Other Income											
Interest Income - Bank Statement		1 01 3610.01	5		2,194.08	14.63	4,448.57	14.83	0.00	4,448.57	100.00 %
Other Income-Tenants		1 01 3690	5		2,690.00	17.93	6,345.04	21.15	0.00	6,345.04	100.00 %
Other Income - Misc Other Revenue		1 01 3690.1	5		28,350.00	189.00	28,699.00	95.66	0.00	28,699.00	100.00 %
Other Income - Gain/Loss on Sale of Equi		1 01 3690.88	5		0.00	0.00	4,007.25	13.36	0.00	4,007.25	100.00 %
Total Other Income					33,234.08	221.56	43,499.86	145.00	0.00	43,499.86	-100.00 %
Other Receipts											
Operating Subsidy - 2026		1 01 8020.26	0		59,787.00	398.58	136,495.91	454.99	0.00	136,495.91	100.00 %
Total Other Receipts					59,787.00	398.58	136,495.91	454.99	0.00	136,495.91	-100.00 %
Total Revenue					119,398.08	795.99	234,864.77	782.88	0.00	234,864.77	100.00 %
Administrative Expense											
Nontechnical Salaries		1 01 4110	5		18,375.33	122.50	24,022.06	80.07	0.00	(24,022.06)	-100.00 %
Staff Training		1 01 4140	5		0.00	0.00	425.00	1.42	0.00	(425.00)	-100.00 %
Travel		1 01 4150	5		2,125.08	14.17	(289.44)	(0.96)	0.00	289.44	100.00 %
Travel-Mileage Reimbursement		1 01 4150.2	5		66.28	0.44	66.28	0.22	0.00	(66.28)	-100.00 %
Employee Benefits Cont - Admin		1 01 4182	5		5,524.44	36.83	8,959.51	29.86	0.00	(8,959.51)	-100.00 %
Postage/FedEx/UPS		1 01 4190.03	5		92.00	0.61	189.15	0.63	0.00	(189.15)	-100.00 %
Publications		1 01 4190.11	5		886.25	5.91	1,772.50	5.91	0.00	(1,772.50)	-100.00 %
Membership Dues and Fees		1 01 4190.12	5		0.00	0.00	1,423.74	4.75	0.00	(1,423.74)	-100.00 %
Telephone/Cell Phones/Internet		1 01 4190.13	5		7,405.78	49.37	8,635.94	28.79	0.00	(8,635.94)	-100.00 %
Rental of Warehouse Space		1 01 4190.14	5		864.00	5.76	1,728.00	5.76	0.00	(1,728.00)	-100.00 %
Forms & Office Supplies		1 01 4190.17	5		5,449.82	36.33	5,449.82	18.17	0.00	(5,449.82)	-100.00 %
Other Sundry Expense		1 01 4190.18	5		0.00	0.00	199.00	0.66	0.00	(199.00)	-100.00 %
Administrative Contact Costs		1 01 4190.19	5		3,208.37	21.39	6,791.37	22.64	0.00	(6,791.37)	-100.00 %
Management Fee Expense - AMP		1 01 4190.21	5		9,998.94	66.66	20,133.92	67.11	0.00	(20,133.92)	-100.00 %
Asset Management Fee - AMP		1 01 4190.22	5		1,500.00	10.00	3,000.00	10.00	0.00	(3,000.00)	-100.00 %
AMP Bookkeeping Fees		1 01 4190.23	5		1,102.50	7.35	2,220.00	7.40	0.00	(2,220.00)	-100.00 %
IT Fees-COCC		1 01 4190.24	5		300.00	2.00	600.00	2.00	0.00	(600.00)	-100.00 %
Total Administrative Expense					56,898.79	379.33	85,326.85	284.42	0.00	(85,326.85)	-100.00 %
Tenant Services											
Tenant Services - Salaries		1 01 4210	5		756.00	5.04	1,260.00	4.20	0.00	(1,260.00)	-100.00 %

Report Criteria PHA: 1 Project: '01'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: AMP1

Custom 3: PHA

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
Los Vecinos
U/M Month: 150 - U/M YTD: 300 - U/M Year: 1800

Fiscal Year End Date:	3/31/2027	ACCOUNT			1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Total Tenant Services					756.00	5.04	1,260.00	4.20	0.00	(1,260.00)	-100.00 %
Utilities Expense											
Water	1	01	4310	5	312.02	2.08	382.33	1.27	0.00	(382.33)	-100.00 %
Electricity	1	01	4320	5	1,146.89	7.65	1,163.62	3.88	0.00	(1,163.62)	-100.00 %
Gas	1	01	4330	5	237.30	1.58	237.30	0.79	0.00	(237.30)	-100.00 %
Other Utility Expense - Sewer	1	01	4390	5	123.82	0.83	226.18	0.75	0.00	(226.18)	-100.00 %
Total Utilities Expense					1,820.03	12.13	2,009.43	6.70	0.00	(2,009.43)	-100.00 %
Ordinary Maintenance and Operation											
Labor	1	01	4410	5	9,954.31	66.36	13,026.03	43.42	0.00	(13,026.03)	-100.00 %
Materials	1	01	4420	5	4,257.40	28.38	6,931.79	23.11	0.00	(6,931.79)	-100.00 %
Contract Cots-Extermination/Pest Control	1	01	4430.01	5	0.00	0.00	650.00	2.17	0.00	(650.00)	-100.00 %
Contract Costs-Other Repairs	1	01	4430.03	5	1,995.00	13.30	2,470.00	8.23	0.00	(2,470.00)	-100.00 %
Contract Costs-Maint Cell Phone	1	01	4430.04	5	16.57	0.11	33.15	0.11	0.00	(33.15)	-100.00 %
Contract Costs-Auto/Truck Maint/Repair	1	01	4430.08	5	307.03	2.05	361.54	1.21	0.00	(361.54)	-100.00 %
Contract Costs-Maintenance	1	01	4430.09	5	1,125.36	7.50	3,092.57	10.31	0.00	(3,092.57)	-100.00 %
Contract Costs-Landscape & Ground	1	01	4430.19	5	3,825.00	25.50	3,825.00	12.75	0.00	(3,825.00)	-100.00 %
Connect/Disconnect Fees	1	01	4430.4	5	30.00	0.20	30.00	0.10	0.00	(30.00)	-100.00 %
Garbage and Trash Collection	1	01	4431	5	135.75	0.91	223.49	0.74	0.00	(223.49)	-100.00 %
Emp Benefit Cont - Maintenance	1	01	4433	5	2,750.79	18.34	4,087.46	13.62	0.00	(4,087.46)	-100.00 %
Total Ordinary Maintenance and Operation					24,397.21	162.65	34,731.03	115.77	0.00	(34,731.03)	-100.00 %
Protective Services											
Protective Services - Contract Costs	1	01	4480	5	10,697.90	71.32	21,783.78	72.61	0.00	(21,783.78)	-100.00 %
Total Protective Services					10,697.90	71.32	21,783.78	72.61	0.00	(21,783.78)	-100.00 %
General Expense											
Insurance -Property (Fire & EC)	1	01	4510.01	5	0.00	0.00	12,909.61	43.03	0.00	(12,909.61)	-100.00 %
Insurance - General Liability	1	01	4510.02	5	0.00	0.00	130.40	0.43	0.00	(130.40)	-100.00 %
Insurance - Automobile	1	01	4510.03	5	0.00	0.00	819.49	2.73	0.00	(819.49)	-100.00 %
Insurance - Workman's Comp	1	01	4510.04	5	0.00	0.00	531.55	1.77	0.00	(531.55)	-100.00 %
Insurance - Fidelity Bond	1	01	4510.09	5	0.00	0.00	168.38	0.56	0.00	(168.38)	-100.00 %
Insurance - Windstorm	1	01	4510.15	5	16,843.90	112.29	33,687.80	112.29	0.00	(33,687.80)	-100.00 %
Payments in Lieu of Taxes	1	01	4520	5	2,589.00	17.26	5,178.00	17.26	0.00	(5,178.00)	-100.00 %
Collection Losses	1	01	4570	5	0.00	0.00	3,786.00	12.62	0.00	(3,786.00)	-100.00 %
Total General Expense					19,432.90	129.55	57,211.23	190.70	0.00	(57,211.23)	-100.00 %
Other Expenditures											
Property Better & Add-Contract Costs	1	01	7540.4	5	7,350.00	49.00	77,650.70	258.84	0.00	(77,650.70)	-100.00 %
Operating Exp For Property - Contra	1	01	7590	5	(7,350.00)	(49.00)	(77,650.70)	(258.84)	0.00	77,650.70	100.00 %

Report Criteria PHA: 1 Project: '01'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: AMP1

Custom 3: PHA

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
Los Vecinos
U/M Month: 150 - U/M YTD: 300 - U/M Year: 1800

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	-100.00 %
Total Expenses			(114,002.83)	(760.02)	(202,322.32)	(674.41)	0.00	(202,322.32)	100.00 %
Net Income (Loss)			5,395.25	35.97	32,542.45	108.47	0.00	32,542.45	100.00 %

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
BONITA PARK
U/M Month: 148 - U/M YTD: 296 - U/M Year: 1776

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Rental Income									
Dwelling Rental	1	02 3110	5	28,465.00	192.33	57,044.00	192.72	0.00	57,044.00 100.00 %
Nondwelling Rental	1	02 3190	5	350.00	2.36	700.00	2.36	0.00	700.00 100.00 %
Total Rental Income				28,815.00	194.70	57,744.00	195.08	0.00	57,744.00 -100.00 %
Other Income									
Interest Earned - Bank Stmt	1	02 3610.01	5	1,628.97	11.01	3,222.77	10.89	0.00	3,222.77 100.00 %
Other Income - Tenants	1	02 3690	5	3,736.00	25.24	9,863.00	33.32	0.00	9,863.00 100.00 %
Other Income - Misc Other Revenue	1	02 3690.1	5	9,000.00	60.81	9,000.00	30.41	0.00	9,000.00 100.00 %
Other Income - Gain/Loss on Sale of Equi	1	02 3690.88	5	0.00	0.00	8,826.94	29.82	0.00	8,826.94 100.00 %
Total Other Income				14,364.97	97.06	30,912.71	104.43	0.00	30,912.71 -100.00 %
Other Receipts									
Operating Subsidy - 2026	1	02 8020.26	0	75,587.60	510.73	171,790.00	580.37	0.00	171,790.00 100.00 %
Total Other Receipts				75,587.60	510.73	171,790.00	580.37	0.00	171,790.00 -100.00 %
Total Revenue				118,767.57	802.48	260,446.71	879.89	0.00	260,446.71 100.00 %
Administrative Expense									
Nontechnical Salaries	1	02 4110	5	17,936.57	121.19	25,059.08	84.66	0.00	(25,059.08) -100.00 %
Travel	1	02 4150	5	686.16	4.64	(118.68)	(0.40)	0.00	118.68 100.00 %
Employee Benefits Cont - Admin	1	02 4182	5	5,326.39	35.99	8,696.67	29.38	0.00	(8,696.67) -100.00 %
Postage/FedEx/UPS	1	02 4190.03	5	92.00	0.62	189.15	0.64	0.00	(189.15) -100.00 %
Membership Dues and Fees	1	02 4190.12	5	0.00	0.00	1,423.74	4.81	0.00	(1,423.74) -100.00 %
Telephone/Cell Phone/Internet	1	02 4190.13	5	6,567.76	44.38	11,949.82	40.37	0.00	(11,949.82) -100.00 %
Forms & Office Supplies	1	02 4190.17	5	316.68	2.14	7,494.24	25.32	0.00	(7,494.24) -100.00 %
Other Sundry Expense	1	02 4190.18	5	0.00	0.00	199.00	0.67	0.00	(199.00) -100.00 %
Administrative Contact Costs	1	02 4190.19	5	4,622.05	31.23	8,610.27	29.09	0.00	(8,610.27) -100.00 %
Management Fee Expense - AMP	1	02 4190.21	5	9,522.80	64.34	19,317.68	65.26	0.00	(19,317.68) -100.00 %
Asset Management Fee - AMP	1	02 4190.22	5	1,480.00	10.00	2,960.00	10.00	0.00	(2,960.00) -100.00 %
AMP Bookkeeping Fees	1	02 4190.23	5	1,050.00	7.09	2,130.00	7.20	0.00	(2,130.00) -100.00 %
IT Fees - COCC	1	02 4190.24	5	296.00	2.00	592.00	2.00	0.00	(592.00) -100.00 %
Total Administrative Expense				47,896.41	323.62	88,502.97	299.00	0.00	(88,502.97) -100.00 %
Tenant Services									
Tenant Services - Salaries	1	02 4210	5	756.00	5.11	1,260.00	4.26	0.00	(1,260.00) -100.00 %
Total Tenant Services				756.00	5.11	1,260.00	4.26	0.00	(1,260.00) -100.00 %
Utilities Expense									
Water	1	02 4310	5	334.67	2.26	406.39	1.37	0.00	(406.39) -100.00 %

Report Criteria PHA: 1 Project: '02'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: AMP2

Custom 3: PHA

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
BONITA PARK
U/M Month: 148 - U/M YTD: 296 - U/M Year: 1776

Fiscal Year End Date:	3/31/2027	ACCOUNT			1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Electricity		1 02 4320	5		1,230.20	8.31	1,230.20	4.16	0.00	(1,230.20)	-100.00 %
Gas		1 02 4330	5		352.44	2.38	352.44	1.19	0.00	(352.44)	-100.00 %
Other Utility Expense - Sewer		1 02 4390	5		52.68	0.36	74.16	0.25	0.00	(74.16)	-100.00 %
Total Utilities Expense					1,969.99	13.31	2,063.19	6.97	0.00	(2,063.19)	-100.00 %
Ordinary Maintenance and Operation											
Labor		1 02 4410	5		9,133.13	61.71	11,818.88	39.93	0.00	(11,818.88)	-100.00 %
Materials		1 02 4420	5		3,048.04	20.59	3,221.41	10.88	0.00	(3,221.41)	-100.00 %
Contract Cots-Extermination/Pest Control		1 02 4430.01	5		0.00	0.00	750.00	2.53	0.00	(750.00)	-100.00 %
Contract Costs-Maint Cell Phone		1 02 4430.04	5		16.57	0.11	33.15	0.11	0.00	(33.15)	-100.00 %
Contract Costs-Auto/Truck Maint/Repair		1 02 4430.08	5		55.03	0.37	135.00	0.46	0.00	(135.00)	-100.00 %
Contract Costs-Maintenance		1 02 4430.09	5		3,544.58	23.95	7,314.27	24.71	0.00	(7,314.27)	-100.00 %
Contract Costs-Other		1 02 4430.13	5		1,200.00	8.11	1,200.00	4.05	0.00	(1,200.00)	-100.00 %
Contract Costs-Landscape & Ground		1 02 4430.19	5		6,000.00	40.54	6,000.00	20.27	0.00	(6,000.00)	-100.00 %
Contact Costs-Electrical Contracts		1 02 4430.21	5		350.00	2.36	350.00	1.18	0.00	(350.00)	-100.00 %
Connect/Disconnect Fees		1 02 4430.4	5		30.00	0.20	60.00	0.20	0.00	(60.00)	-100.00 %
Garbage and Trash Collection		1 02 4431	5		136.59	0.92	203.40	0.69	0.00	(203.40)	-100.00 %
Emp Benefit Cont - Maintenance		1 02 4433	5		3,408.10	23.03	5,460.86	18.45	0.00	(5,460.86)	-100.00 %
Total Ordinary Maintenance and Operation					26,922.04	181.91	36,546.97	123.47	0.00	(36,546.97)	-100.00 %
Protective Services											
Protective Services - Contract Costs		1 02 4480	5		4,184.32	28.27	8,146.76	27.52	0.00	(8,146.76)	-100.00 %
Total Protective Services					4,184.32	28.27	8,146.76	27.52	0.00	(8,146.76)	-100.00 %
General Expense											
Insurance -Property (Fire & EC)		1 02 4510.01	5		0.00	0.00	12,909.61	43.61	0.00	(12,909.61)	-100.00 %
Insurance - General Liability		1 02 4510.02	5		0.00	0.00	118.55	0.40	0.00	(118.55)	-100.00 %
Insurance - Automobile		1 02 4510.03	5		0.00	0.00	819.49	2.77	0.00	(819.49)	-100.00 %
Insurance - Workman's Comp		1 02 4510.04	5		0.00	0.00	500.28	1.69	0.00	(500.28)	-100.00 %
Insurance - Fidelity Bond		1 02 4510.09	5		0.00	0.00	158.48	0.54	0.00	(158.48)	-100.00 %
Insurance - Windstorm		1 02 4510.15	5		10,553.34	71.31	21,106.68	71.31	0.00	(21,106.68)	-100.00 %
Payments in Lieu of Taxes		1 02 4520	5		2,885.00	19.49	5,770.00	19.49	0.00	(5,770.00)	-100.00 %
Collection Losses		1 02 4570	5		3,064.00	20.70	3,083.00	10.42	0.00	(3,083.00)	-100.00 %
Total General Expense					16,502.34	111.50	44,466.09	150.22	0.00	(44,466.09)	-100.00 %
Other Expenditures											
Property Better & Add-Contract Costs		1 02 7540.4	5		62,500.00	422.30	62,500.00	211.15	0.00	(62,500.00)	-100.00 %
Operating Exp For Property - Contra		1 02 7590	5		(62,500.00)	(422.30)	(62,500.00)	(211.15)	0.00	62,500.00	100.00 %
Total Other Expenditures					0.00	0.00	0.00	0.00	0.00	0.00	-100.00 %

Report Criteria PHA: 1 Project: '02'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: AMP2

Custom 3: PHA

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
BONITA PARK
U/M Month: 148 - U/M YTD: 296 - U/M Year: 1776

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Total Expenses			(98,231.10)	(663.72)	(180,985.98)	(611.44)	0.00	(180,985.98)	100.00 %
Net Income (Loss)			20,536.47	138.78	79,460.73	268.45	0.00	79,460.73	100.00 %

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
Le MOYNE GARDENS
U/M Month: 200 - U/M YTD: 400 - U/M Year: 2400

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Rental Income									
Dwelling Rental	1	03 3110	5	34,026.00	170.13	68,716.00	171.79	0.00	68,716.00 100.00 %
Total Rental Income				34,026.00	170.13	68,716.00	171.79	0.00	68,716.00 -100.00 %
Other Income									
Interest Earned on Gen Fund Investments	1	03 3610	5	3,251.67	16.26	6,451.18	16.13	0.00	6,451.18 100.00 %
Other Income-Tenants	1	03 3690	5	4,578.00	22.89	10,334.00	25.84	0.00	10,334.00 100.00 %
Other Income - Misc Other Revenue	1	03 3690.1	5	0.00	0.00	86.38	0.22	0.00	86.38 100.00 %
Other Income - Gain/Loss on Sale of Equi	1	03 3690.88	5	0.00	0.00	3,443.50	8.61	0.00	3,443.50 100.00 %
Total Other Income				7,829.67	39.15	20,315.06	50.79	0.00	20,315.06 -100.00 %
Other Receipts									
Operating Subsidy - 2026	1	03 8020.26	0	84,718.00	423.59	193,414.13	483.54	0.00	193,414.13 100.00 %
Total Other Receipts				84,718.00	423.59	193,414.13	483.54	0.00	193,414.13 -100.00 %
Total Revenue				126,573.67	632.87	282,445.19	706.11	0.00	282,445.19 100.00 %
Administrative Expense									
Nontechnical Salaries	1	03 4110	5	19,267.82	96.34	26,333.65	65.83	0.00	(26,333.65) -100.00 %
Staff Training	1	03 4140	5	0.00	0.00	425.00	1.06	0.00	(425.00) -100.00 %
Travel	1	03 4150	5	1,019.16	5.10	214.32	0.54	0.00	(214.32) -100.00 %
Travel-Mileage Reimbursement	1	03 4150.2	5	64.46	0.32	64.46	0.16	0.00	(64.46) -100.00 %
Employee Benefits Cont - Admin	1	03 4182	5	6,153.36	30.77	10,596.35	26.49	0.00	(10,596.35) -100.00 %
Postage/FedEx/UPS	1	03 4190.03	5	92.00	0.46	189.15	0.47	0.00	(189.15) -100.00 %
Membership Dues and Fees	1	03 4190.12	5	0.00	0.00	1,638.88	4.10	0.00	(1,638.88) -100.00 %
Telephone/Cell Phone/Internet	1	03 4190.13	5	10,107.98	50.54	19,251.54	48.13	0.00	(19,251.54) -100.00 %
Rental of Warehouse Space	1	03 4190.14	5	864.00	4.32	1,728.00	4.32	0.00	(1,728.00) -100.00 %
Forms & Office Supplies	1	03 4190.17	5	884.47	4.42	6,783.23	16.96	0.00	(6,783.23) -100.00 %
Administrative Contact Costs	1	03 4190.19	5	15,785.17	78.93	20,676.92	51.69	0.00	(20,676.92) -100.00 %
Management Fee Expense - AMP	1	03 4190.21	5	13,399.94	67.00	26,799.88	67.00	0.00	(26,799.88) -100.00 %
Asset Management Fee - AMP	1	03 4190.22	5	2,000.00	10.00	4,000.00	10.00	0.00	(4,000.00) -100.00 %
AMP Bookkeeping Fees	1	03 4190.23	5	1,477.50	7.39	2,955.00	7.39	0.00	(2,955.00) -100.00 %
IT Fees - COCC	1	03 4190.24	5	400.00	2.00	800.00	2.00	0.00	(800.00) -100.00 %
Total Administrative Expense				71,515.86	357.58	122,456.38	306.14	0.00	(122,456.38) -100.00 %
Tenant Services									
Tenant Services - Salaries	1	03 4210	5	1,008.00	5.04	1,680.00	4.20	0.00	(1,680.00) -100.00 %
Total Tenant Services				1,008.00	5.04	1,680.00	4.20	0.00	(1,680.00) -100.00 %
Utilities Expense									

Report Criteria PHA: 1 Project: '03'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: AMP3

Custom 3: PHA

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
Le MOYNE GARDENS
U/M Month: 200 - U/M YTD: 400 - U/M Year: 2400

Fiscal Year End Date:	3/31/2027	ACCOUNT		1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Water	1	03	4310	5	529.82	2.65	532.39	1.33	0.00	(532.39) -100.00 %
Electricity	1	03	4320	5	1,969.27	9.85	1,969.27	4.92	0.00	(1,969.27) -100.00 %
Gas	1	03	4330	5	239.06	1.20	239.06	0.60	0.00	(239.06) -100.00 %
Other Utility Expense - Sewer	1	03	4390	5	72.70	0.36	78.56	0.20	0.00	(78.56) -100.00 %
Total Utilities Expense					2,810.85	14.05	2,819.28	7.05	0.00	(2,819.28) -100.00 %
Ordinary Maintenance and Operation										
Labor	1	03	4410	5	12,971.46	64.86	15,999.16	40.00	0.00	(15,999.16) -100.00 %
Materials	1	03	4420	5	2,171.26	10.86	2,907.81	7.27	0.00	(2,907.81) -100.00 %
Contract Cots-Extermination/Pest Control	1	03	4430.01	5	0.00	0.00	2,175.00	5.44	0.00	(2,175.00) -100.00 %
Contract Costs-Other Repairs	1	03	4430.03	5	0.00	0.00	1,125.00	2.81	0.00	(1,125.00) -100.00 %
Contract Costs-Maint Cell Phone	1	03	4430.04	5	22.09	0.11	44.21	0.11	0.00	(44.21) -100.00 %
Contract Costs-Auto/Truck Maint/Repair	1	03	4430.08	5	55.03	0.28	55.13	0.14	0.00	(55.13) -100.00 %
Contract Costs-Maintenance	1	03	4430.09	5	564.40	2.82	2,257.60	5.64	0.00	(2,257.60) -100.00 %
Contract Costs-Other	1	03	4430.13	5	1,995.00	9.98	1,995.00	4.99	0.00	(1,995.00) -100.00 %
Contract Costs-Heating & Cooling Contract	1	03	4430.17	5	1,200.00	6.00	1,200.00	3.00	0.00	(1,200.00) -100.00 %
Contract Costs-Landscape & Ground	1	03	4430.19	5	2,950.00	14.75	2,950.00	7.38	0.00	(2,950.00) -100.00 %
Contract Costs-Unit Turnaround	1	03	4430.20	5	3,990.00	19.95	13,965.00	34.91	0.00	(13,965.00) -100.00 %
Contact Costs-Electrical Contracts	1	03	4430.21	5	680.00	3.40	4,670.00	11.68	0.00	(4,670.00) -100.00 %
Connect/Disconnect Fees	1	03	4430.4	5	0.00	0.00	15.00	0.04	0.00	(15.00) -100.00 %
Garbage and Trash Collection	1	03	4431	5	147.81	0.74	385.30	0.96	0.00	(385.30) -100.00 %
Emp Benefit Cont - Maintenance	1	03	4433	5	3,416.27	17.08	4,892.55	12.23	0.00	(4,892.55) -100.00 %
Total Ordinary Maintenance and Operation					30,163.32	150.82	54,636.76	136.59	0.00	(54,636.76) -100.00 %
Protective Services										
Protective Services - Contract Costs	1	03	4480	5	5,053.22	25.27	10,306.42	25.77	0.00	(10,306.42) -100.00 %
Total Protective Services					5,053.22	25.27	10,306.42	25.77	0.00	(10,306.42) -100.00 %
General Expense										
Insurance -Property (Fire & EC)	1	03	4510.01	5	0.00	0.00	15,675.96	39.19	0.00	(15,675.96) -100.00 %
Insurance - General Liability	1	03	4510.02	5	0.00	0.00	177.83	0.44	0.00	(177.83) -100.00 %
Insurance - Automobile	1	03	4510.03	5	0.00	0.00	1,104.53	2.76	0.00	(1,104.53) -100.00 %
Insurance - Workman's Comp	1	03	4510.04	5	0.00	0.00	844.22	2.11	0.00	(844.22) -100.00 %
Insurance - Fidelity Bond	1	03	4510.09	5	0.00	0.00	267.44	0.67	0.00	(267.44) -100.00 %
Insurance - Windstorm	1	03	4510.15	5	13,633.50	68.17	27,267.00	68.17	0.00	(27,267.00) -100.00 %
Payments in Lieu of Taxes	1	03	4520	5	3,132.00	15.66	6,264.00	15.66	0.00	(6,264.00) -100.00 %
Collection Losses	1	03	4570	5	369.00	1.85	2,201.00	5.50	0.00	(2,201.00) -100.00 %
Total General Expense					17,134.50	85.67	53,801.98	134.50	0.00	(53,801.98) -100.00 %
Other Expenditures										
Replacement Of Non-Expend Equipment	1	03	7520	5	44,598.00	222.99	0.00	0.00	0.00	0.00 -100.00 %

Report Criteria PHA: 1 Project: '03'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: AMP3

Custom 3: PHA

Housing Authority of the City of Harlingen
Budgeted Income Statement
HHA Low Rent
Le MOYNE GARDENS
U/M Month: 200 - U/M YTD: 400 - U/M Year: 2400

Fiscal Year End Date:	3/31/2027	ACCOUNT			1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Operating Exp For Property - Contra	1	03	7590	5	(44,598.00)	(222.99)	0.00	0.00	0.00	0.00	-100.00 %
Total Other Expenditures					0.00	0.00	0.00	0.00	0.00	0.00	-100.00 %
Total Expenses					(127,685.75)	(638.43)	(245,700.82)	(614.25)	0.00	(245,700.82)	100.00 %
Net Income (Loss)					(1,112.08)	(5.60)	36,744.37	91.86	0.00	36,744.37	100.00 %

Housing Authority of the City of Harlingen
Budgeted Income Statement
Family Living Center
U/M Month: 11 - U/M YTD: 22 - U/M Year: 132

Fiscal Year End Date:	3/31/2027	ACCOUNT			1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Rental Income											
Dwelling Rental	3	01	3110	5	4,800.00	600.00	9,600.00	600.00	0.00	9,600.00	100.00 %
Total Rental Income					4,800.00	600.00	9,600.00	600.00	0.00	9,600.00	-100.00 %
Other Income											
Interest Earned on Gen Fund Investments	3	01	3610	5	168.63	21.08	327.12	20.45	0.00	327.12	100.00 %
Other Income-Tenants	3	01	3690	5	175.00	21.88	564.00	35.25	0.00	564.00	100.00 %
Total Other Income					343.63	42.95	891.12	55.70	0.00	891.12	-100.00 %
Total Revenue					5,143.63	642.95	10,491.12	655.70	0.00	10,491.12	100.00 %
Administrative Expense											
Nontechnical Salaries	3	01	4110	5	374.96	46.87	656.56	41.03	0.00	(656.56)	-100.00 %
Employee Benefits Cont - Admin	3	01	4182	5	107.06	13.38	207.28	12.96	0.00	(207.28)	-100.00 %
Other Sundry Expense	3	01	4190.18	5	148.63	18.58	339.89	21.24	0.00	(339.89)	-100.00 %
BOARD MEETING EXPENSES	3	01	4190.9	5	340.60	42.58	640.60	40.04	0.00	(640.60)	-100.00 %
Total Administrative Expense					971.25	121.41	1,844.33	115.27	0.00	(1,844.33)	-100.00 %
Tenant Services											
Ten Services - Recreation, Pubs, Other	3	01	4220	5	0.00	0.00	198.98	12.44	0.00	(198.98)	-100.00 %
Total Tenant Services					0.00	0.00	198.98	12.44	0.00	(198.98)	-100.00 %
Utilities Expense											
Water	3	01	4310	5	36.22	4.53	66.95	4.18	0.00	(66.95)	-100.00 %
Other Utility Expense - Sewer	3	01	4390	5	62.96	7.87	113.74	7.11	0.00	(113.74)	-100.00 %
Total Utilities Expense					99.18	12.40	180.69	11.29	0.00	(180.69)	-100.00 %
Ordinary Maintenance and Operation											
Labor	3	01	4410	5	0.00	0.00	55.35	3.46	0.00	(55.35)	-100.00 %
Contract Cots-Extermination	3	01	4430.01	5	0.00	0.00	99.00	6.19	0.00	(99.00)	-100.00 %
Garbage and Trash Collection	3	01	4431	5	95.94	11.99	191.88	11.99	0.00	(191.88)	-100.00 %
Emp Benefit Cont - Maintenance	3	01	4433	5	8.14	1.02	28.58	1.79	0.00	(28.58)	-100.00 %
Total Ordinary Maintenance and Operation					104.08	13.01	374.81	23.43	0.00	(374.81)	-100.00 %
General Expense											
Insurance -Property (Fire & EC)	3	01	4510.01	5	0.00	0.00	2,305.29	144.08	0.00	(2,305.29)	-100.00 %
Insurance - General Liability	3	01	4510.02	5	0.00	0.00	17.78	1.11	0.00	(17.78)	-100.00 %
Insurance - Windstorm	3	01	4510.15	5	906.17	113.27	1,812.34	113.27	0.00	(1,812.34)	-100.00 %
Total General Expense					906.17	113.27	4,135.41	258.46	0.00	(4,135.41)	-100.00 %

Report Criteria PHA: 3 Project: '01','02'
Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Housing Authority of the City of Harlingen
Budgeted Income Statement
Family Living Center
U/M Month: 11 - U/M YTD: 22 - U/M Year: 132

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	PUM	2 Month(s) Ended May 31, 2026	PUM	Budget	Variance	Variance %
Total Expenses			(2,080.68)	(260.08)	(6,734.22)	(420.89)	0.00	(6,734.22)	100.00 %
Net Income (Loss)			3,062.95	382.87	3,756.90	234.81	0.00	3,756.90	100.00 %

Housing Authority of the City of Harlingen

Budgeted Income Statement

Voucher

Fiscal Year End Date:	3/31/2027	ACCOUNT	1 Month(s) Ended May 31, 2026	2 Month(s) Ended May 31, 2026	Budget	Variance	Variance %
Revenue							
Operating Income							
Administrative Fees Earned	7 01 3112 5		57,154.00	114,307.00	0.00	114,307.00	100.00 %
Interest Income HA Portion	7 01 3300 5		219.03	386.16	0.00	386.16	100.00 %
Gain or Loss on Sale of Equipment	7 01 3300.88 5		0.00	47.50	0.00	47.50	100.00 %
Portable Admin Fees Earned	7 01 3300.P 5		511.97	620.64	0.00	620.64	100.00 %
HAP Earned Income	7 01 4902 5		549,115.00	846,480.20	0.00	846,480.20	100.00 %
SF HAP Earned Income	7 01 4902.SF 5		88,257.00	88,257.00	0.00	88,257.00	100.00 %
Total Operating Income			695,257.00	1,050,098.50	0.00	1,050,098.50	-100.00 %
Total Revenue			695,257.00	1,050,098.50	0.00	1,050,098.50	100.00 %
Expenses							
Administrative Expense							
Nontechnical Salaries	7 01 4110 5		22,396.71	26,112.56	0.00	(26,112.56)	-100.00 %
STAFF TRAINING	7 01 4140 5		0.00	850.00	0.00	(850.00)	-100.00 %
Travel	7 01 4150 5		2,724.48	309.96	0.00	(309.96)	-100.00 %
Travel-Mileage Reimbursement	7 01 4150.2 5		135.92	135.92	0.00	(135.92)	-100.00 %
Office Rent & Utilities	7 01 4180 5		0.00	1,068.00	0.00	(1,068.00)	-100.00 %
Employee Benefits Cont - Admin	7 01 4182 5		6,632.29	10,167.07	0.00	(10,167.07)	-100.00 %
Postage/FedEx/UPS	7 01 4190.03 5		457.00	939.56	0.00	(939.56)	-100.00 %
Telephone/Cell Phone/Internet	7 01 4190.13 5		1,587.83	3,047.24	0.00	(3,047.24)	-100.00 %
Administrative Contact Costs	7 01 4190.19 5		5,100.57	10,516.40	0.00	(10,516.40)	-100.00 %
Asset Management Fee - AMP	7 01 4190.22 5		8,904.00	17,892.00	0.00	(17,892.00)	-100.00 %
AMP Bookkeeping Fees	7 01 4190.23 5		5,565.00	11,182.50	0.00	(11,182.50)	-100.00 %
Asset Management Fee - AMP	7 03 4190.22 5		960.00	1,944.00	0.00	(1,944.00)	-100.00 %
AMP Bookkeeping Fees	7 03 4190.23 5		600.00	1,215.00	0.00	(1,215.00)	-100.00 %
Total Administrative Expense			55,063.80	85,380.21	0.00	(85,380.21)	-100.00 %
Operating Expenses							
Maintenance & Operating Sec 8	7 01 4400 5		0.00	1,075.78	0.00	(1,075.78)	-100.00 %
Materials	7 01 4420 5		0.00	173.39	0.00	(173.39)	-100.00 %
Vehicle Maintenance	7 01 4430.1 5		55.02	110.05	0.00	(110.05)	-100.00 %
Total Operating Expenses			55.02	1,359.22	0.00	(1,359.22)	-100.00 %
General Expense							
Insurance - Automobile	7 01 4510.03 5		0.00	249.41	0.00	(249.41)	-100.00 %
Insurance - Workman's Comp	7 01 4510.04 5		0.00	531.55	0.00	(531.55)	-100.00 %
Insurance - Fidelity Bond	7 01 4510.09 5		0.00	168.38	0.00	(168.38)	-100.00 %
Admin Fee - Paid for Portability	7 01 4590.P 5		283.82	621.47	0.00	(621.47)	-100.00 %
Portability - Port In Deposits	7 01 4590.PID 5		(2,033.00)	(4,066.00)	0.00	4,066.00	100.00 %
Portability - Port In Expenses	7 01 4590.PIE 5		2,033.00	4,066.00	0.00	(4,066.00)	-100.00 %
Portable Admin Fees Paid	7 03 4590.P 5		1,779.53	4,063.68	0.00	(4,063.68)	-100.00 %
Portability - Port In Deposits	7 03 4590.PID 5		(6,528.83)	(7,824.03)	0.00	7,824.03	100.00 %
Portability - Port In Expenses	7 03 4590.PIE 5		6,528.83	7,824.03	0.00	(7,824.03)	-100.00 %
Total General Expense			2,063.35	5,634.49	0.00	(5,634.49)	-100.00 %
Housing Assistance Payments							
HAP Payments - Rents	7 01 4715.1 5		477,788.00	945,420.00	0.00	(945,420.00)	-100.00 %
HAP Payments - Utilities	7 01 4715.4 5		7,240.00	14,822.00	0.00	(14,822.00)	-100.00 %
HAP Payments - Port Out	7 01 4715.PO 5		2,800.00	6,463.00	0.00	(6,463.00)	-100.00 %
HAP Payments - Rents	7 02 4715.1 5		3,828.00	7,664.00	0.00	(7,664.00)	-100.00 %
HAP Payments - Rent - VASH	7 03 4715.1 5		22,055.08	42,646.58	0.00	(42,646.58)	-100.00 %
HAP Payments - Utilities - VASH	7 03 4715.4 5		228.00	329.00	0.00	(329.00)	-100.00 %
HAP Payments - Portability	7 03 4715.P 5		453.00	453.00	0.00	(453.00)	-100.00 %
HAP Payments - Port Out	7 03 4715.PO 5		13,772.00	35,613.00	0.00	(35,613.00)	-100.00 %
HAP Payments - Rent - Home Owners	7 04 4715.1 5		527.00	1,054.00	0.00	(1,054.00)	-100.00 %
HAP Payments - Rent - Foster Youth	7 05 4715.1 5		886.00	1,775.00	0.00	(1,775.00)	-100.00 %
Total Housing Assistance Payments			529,577.08	1,056,239.58	0.00	(1,056,239.58)	-100.00 %
Total Expenses			(586,759.25)	(1,148,613.50)	0.00	(1,148,613.50)	100.00 %
Total Net Income (Loss)			108,497.75	(98,515.00)	0.00	(98,515.00)	100.00 %

Report Criteria PHA: 7 Project: '01','02','03','04','05'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: True

Custom 1:

Custom 2: VOUCH

Custom 3:



REGULAR BOARD MEETING
WEDNESDAY, JULY 15, 2026
CHARGE-OFF AMOUNTS FOR THE CURRENT UNPAID BALANCES
DUE FOR VACATED UNIT ACCOUNTS FOR
THE MONTH OF
JUNE 2026

Los Vecinos		
Apartment	Tenant Id.	Amounts
223	33385	\$705.00
Los Vecinos Total		\$705.00
Bonita Park		
Apartment	Tenant Id.	Amounts
Bonita Park Total		\$0.00
Sunset Terrace		
Apartment	Tenant Id.	Amounts
13	24381	\$721.00
Sunset Terrace Total		\$721.00
Aragon		
Apartment	Tenant Id.	Amounts
Aragon Total		\$0.00
Arroyo Vista		
Apartment	Tenant Id.	Amounts
Arroyo Vista Total		\$0.00
Le Moyne Gardens		
Apartment	Tenant Id.	Amounts
67	31508	\$203.00
88	32601	\$341.00
Le Moyne Gardens Total		\$544.00
Grand Total		\$1,970.00

HOUSING AUTHORITY OF THE CITY OF HARLINGEN

LOCATION: AMP 10 - Los Vecinos

CHARGE-OFF VACATED APARTMENTS

MANAGER: Diana Chera mie

DATE: 07/01/26

FOR THE MONTH OF JUNE 2026

APT #	TENANT ID #	SECURITY DEPOSIT	RETROACTIVE RENT/BALANCE DUE	RENT DUE	LATE CHARGE	SALES & SERVICE	COURT COST	CHARGE-OFF BALANCE	COMMENTS
223	33385	\$100.00	\$0.00	\$660.00	\$50.00	\$95.00	\$0.00	\$705.00	Vacated Non-payment of rents, late fees, and sales & service fees
Rent Due: March 2026 \$55.00 (partial) + April 2026 \$536.00 + May 2026 \$69.00 (prorated move out) + Late Fee: March 2026 \$25.00 + April 2026 \$25.00 + Sales & Service Fees: Removal of Furniture \$45.00 + Cleaning of Refrigerator \$50.00 = \$805.00 - Security Deposit \$100.00 = \$705.00									
	TOTALS	\$100.00	\$0.00	\$660.00	\$50.00	\$95.00	\$0.00	\$705.00	

HOUSING AUTHORITY OF THE CITY OF HARLINGEN

LOCATION: AMP 20 - Bonita Park, Sunset Terrace, Aragon, Arroyo Vista

CHARGE-OFF VACATED APARTMENTS

MANAGER: Norma Serino

DATE: 07/01/26

FOR THE MONTH OF JUNE 2026

APT #	TENANT ID #	SECURITY DEPOSIT	RETROACTIVE RENT/BALANCE DUE	RENT DUE	LATE CHARGE	SALES & SERVICE	COURT COST	CHARGE-OFF BALANCE	COMMENTS
ST 13	24381	\$200.00	\$0.00	\$862.00	\$25.00	\$34.00	\$0.00	\$721.00	Vacated Rent, late fee, and sales and service fee

Rent due: June 2026 \$862.00 (prorated move out) + Late Fee: June 2026 \$25.00 + Sales & Service Fee: Spectrum \$34.00 = \$921.00 - Security Deposit \$200.00 = \$721.00

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	TOTALS	\$200.00	\$0.00	\$862.00	\$25.00	\$34.00	\$0.00	\$721.00	
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HOUSING AUTHORITY OF THE CITY OF HARLINGEN
CHARGE-OFF VACATED APARTMENTS

LOCATION: AMP 30 - Le Moyne Gardens

MANAGER: Eneida Alonso

DATE: 07/01/26

FOR THE MONTH OF JUNE 2026

APT #	TENANT'S ID #	SECURITY DEPOSIT	RETROACTIVE RENT/BALANCE DUE	RENT DUE	LATE CHARGE	SALES & SERVICE	COURT COST	CHARGE-OFF BALANCE	COMMENTS
67	31508	\$200.00	\$0.00	\$343.00	\$25.00	\$35.00	\$0.00	\$203.00	Vacated Nonpayment of rent, late fee, and sales and service fee

Rent due: May 2026 \$343.00 + Late Fee: May 2026 \$25.00 + Sales and Service: Spectrum \$35.00 = \$403.00 - Security Deposit \$200.00 = \$203.00

88	32601	\$200.00	\$0.00	\$481.00	\$25.00	\$35.00	\$0.00	\$341.00	Vacated Nonpayment of rent, late fee, and sales and service fees
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Rent due: May 2026 \$481.00 + Late Fee: May 2026 \$25.00 + Sales and Service: Spectrum \$35.00 = \$541.00 - Security Deposit \$200.00 = \$341.00

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	TOTALS	\$400.00	\$0.00	\$824.00	\$50.00	\$70.00	\$0.00	\$544.00	
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Agreement to provide Services to the Harlingen Housing Authority's (HHA)
Family Learning Centers (FLC)

THIS AGREEMENT ("Agreement") is made and entered into as of the **1st day of September, 2026**, by and between the Harlingen Housing Authority (the "HHA"), and **Cristella Chavez** ("Contractor"). In consideration of the promises and agreements herein set forth, the parties hereto mutually agree as follows:

The Parties have agreed to retain Contractor to provide the services identified herein as directed by the HHA (the "Services"). The Parties agree to the following:

1. Term. This Agreement shall be effective as of the date listed above and execution by the HHA unless sooner terminated in accordance with the term hereof, and shall be for an initial term of twelve (12) months ending the **31st day of August, 2027**.

2. Contractor and HHA's obligations:

a) Contractor will manage the Student Mentor Program at Family Learning Centers (FLC) and develop and execute afterschool educational programs and activities designed to encourage social, physical, and intellectual development of children and residents.

b) Contractor will perform the Services: i) in a timely, diligent, professional, and workmanlike manner; ii) in accordance with the Agreement, iii) in a manner that supports the HHA's efforts to achieve a safe and healthy learning environment for youth and residents at all of our apartment complexes.

c) Contractor has the full and unrestricted right, power, and authority to enter into this Agreement, perform the Services, and grant the rights granted herein;

d) Contractor has no other agreements with any other party that would conflict with this Agreement;

e) Contractor is not authorized to enter contracts or agreements or create obligations on behalf of the HHA to third parties unless otherwise authorized by the HHA, in writing; and,

f) Contractor shall supply all third-party services necessary for its performance under this Agreement.

3. Compensation. Contractor will charge a rate of \$35.00 per hour for (8) eight hours of weekly services rendered. Contractor will send an invoice to the HHA once monthly, the last Friday of every month. The invoice is payable within 10 working days from the date of receipt.

4. Expenses. The HHA shall not be liable to Contractor for expenses paid or incurred by Contractor, except for those fees that the Parties agree to in writing.

5. Relationship of the Parties. It is understood by the Parties that Contractor is an independent contractor. Contractor understands that Contractor is responsible to pay, according to law, any taxes due as a result of this agreement.

Neither Contractor nor Contractor's agents shall be entitled to, and hereby waive, any and all claims to any employee benefits as a result of Contractor's relationship with the HHA. It is understood by the Parties that the relationship established by this Agreement is one of an independent contractor and not an employment relationship, joint venture, partnership, or otherwise.

6. Termination. This Agreement may be terminated, postponed, or delayed, in whole or in part, by the Parties upon 30 days' written notice to the other party. In the event of a Termination, all work by Contractor will remain the property of the HHA. Upon termination, the HHA shall pay Contractor for the Services completed on a pro rata basis within 10 working days of receipt of an invoice.

7. Confidentiality. Contractor agrees to hold in strict confidence and not to disclose to others or use for any purpose (other than the performance of this Agreement and Services), either before or after termination of the Agreement, any confidential or proprietary information of the HHA, including, without limitation, any confidential or proprietary information that is transferred pursuant to this Agreement, including any confidential and proprietary information Contractor has received from the HHA prior to the commencement of this Agreement. Confidential and proprietary information includes, without limitation, any technical or business information, product formulas or specifications, login credentials, any information concerning the HHA's clients, techniques, processes, programs, software, marketing or distribution plans, strategies or arrangements, or trade secrets relating to the products, systems, equipment, services, sales, research, clients, or business of the HHA. Confidential information is not limited to a specific medium and can be oral, written, electronic, or physical in format. ("Confidential Information").

Contractor shall not disclose Confidential Information to any third party in any form without the HHA's prior written consent. Contractor shall not disclose Confidential Information to any personnel or agents without the need to know such information.

Upon the HHA's request, Contractor shall return to the HHA any and all written or physical embodiments (including copies) of Confidential Information disclosed to Contractor by the

HHA which is then in Contractor's possession, custody or control. The confidentiality obligations set forth in this Agreement shall survive the termination or expiration of the Agreement.

8. Ownership of Services. Contractor acknowledges that Contractor has no right, title, or interest in or to any Services produced hereunder. Contractor acknowledges that Contractor will make no claim to any right, title, or interest in any of the Services created hereunder. Contractor further acknowledges and agrees that HHA shall own all rights, title, and interest in or to any Services produced hereunder.

For the avoidance of doubt and to further evidence the full ownership of the Services by HHA, Contractor hereby assigns to the HHA all rights, title, and interest to the Services. Contractor agrees to assist the HHA with the enforcement of any proprietary rights over the Services, including the prompt execution of any additional documents that may be reasonably requested by the HHA.

9. Data Security. To perform the Services, the HHA may provide Contractor with login credentials to certain accounts owned by the HHA. Contractor undertakes reasonable efforts to safeguard this information. At no time will Contractor claim any ownership right in such accounts. The HHA grants Contractor the authority to access these accounts to complete the Services.

10. Indemnification. Contractor agrees to defend, indemnify, and hold the HHA, its affiliated companies and its respective employees, officers, directors, trustees, and agents harmless from and against any and all losses, claims, suits, actions, liabilities, obligations, costs, and expenses (including reasonable attorneys' fees and costs) which they suffer as a result of (i) the negligence or intentional misconduct of Contractor or (ii) Contractor's breach of any provision of this Agreement (including any representation or warranty).

11. Choice of Law and Jurisdiction. This Agreement shall be governed by the laws of the State of Texas.

12. Assignment. This Agreement shall not be transferred or assigned, in whole or in part, by either Party to any third party without the express written consent of the other Party.

13. Notice. Except as otherwise provided herein, all notices that either party is required to give the other party shall be in writing to the following addresses.

To the HHA:

Hilda Benavides
219 E Jackson Ave.
Harlingen, Texas 78550

To the Contractor:

Cristella Chavez
1506 E. Austin Ave.
Harlingen, Texas 78550

14. Miscellaneous.

(a) If any of the provisions of this Agreement is or becomes illegal, unenforceable or invalid (in whole or in part for any reason), the remainder of this Agreement shall remain in full force and effect without being impaired or invalidated in any way.

(b) Any rights or obligations contained herein that by their nature should survive termination of the Agreement shall survive, including, but not limited to representations, warranties, intellectual property rights, indemnity obligations, and confidentiality obligations.

(c) Any failure of either party to enforce any provision of this Agreement, or any right or remedy provided for therein, shall not be construed as a waiver, estoppel with respect to, or limitation of that party's right to subsequently enforce and compel strict compliance or assertion of a remedy.

(d) Each party has participated in negotiating and drafting this Agreement, such that if any ambiguity or question of intent or interpretation arises, this Agreement shall be construed as if the parties had drafted it jointly, as opposed to being construed against a party by reason of the rule of construction that a document is to be strictly construed against the party on whose behalf of the document was prepared.

(e) The Agreement may be executed in several counterparts, all of which taken together will constitute one single agreement between the Parties.

(f) This Agreement, along with all attachments, represents a single agreement, as well as the entire agreement with respect to the subject matter. This Agreement supersedes any prior agreement between the parties, whether written or oral, with respect to the subject

matter, and may be modified or amended only by a writing signed by the party to be charged.

IN WITNESS WHEREOF, the Parties hereto have duly executed this Agreement as of the day and year first written above.

For the Harlingen Housing Authority

Hilda Benavides

CEO/Executive Director,

For Contractor

Cristella Chavez,

HCISD Counselor, Harlingen High School

Agreement to provide Services to the Harlingen Housing Authority's (HHA)
Family Learning Centers (FLC)

THIS AGREEMENT ("Agreement") is made and entered into as of the **1st day of September, 2026**, by and between the Harlingen Housing Authority (the "HHA"), and **Sandra Gonzalez** ("Contractor"). In consideration of the promises and agreements herein set forth, the parties hereto mutually agree as follows:

The Parties have agreed to retain Contractor to provide the services identified herein as directed by the HHA (the "Services"). The Parties agree to the following:

1. Term. This Agreement shall be effective as of the date listed above and execution by the HHA unless sooner terminated in accordance with the term hereof, and shall be for an initial term of twelve (12) months ending the **31st day of August, 2027**.

2. Contractor and HHA's obligations:

a) Contractor will manage the Student Mentor Program at Family Learning Centers (FLC) and develop and execute afterschool educational programs and activities designed to encourage social, physical, and intellectual development of children and residents.

b) Contractor will perform the Services: i) in a timely, diligent, professional, and workmanlike manner; ii) in accordance with the Agreement, iii) in a manner that supports the HHA's efforts to achieve a safe and healthy learning environment for youth and residents at all of our apartment complexes.

c) Contractor has the full and unrestricted right, power, and authority to enter into this Agreement, perform the Services, and grant the rights granted herein;

d) Contractor has no other agreements with any other party that would conflict with this Agreement;

e) Contractor is not authorized to enter contracts or agreements or create obligations on behalf of the HHA to third parties unless otherwise authorized by the HHA, in writing; and,

f) Contractor shall supply all third-party services necessary for its performance under this Agreement.

3. Compensation. Contractor will charge a rate of \$35.00 per hour for (8) eight hours of weekly services rendered. Contractor will send an invoice to the HHA once monthly, the last Friday of every month. The invoice is payable within 10 working days from the date of receipt of invoice.

4. Expenses. The HHA shall not be liable to Contractor for expenses paid or incurred by Contractor, except for those fees that the Parties agree to in writing.

5. Relationship of the Parties. It is understood by the Parties that Contractor is an independent contractor. Contractor understands that Contractor is responsible to pay, according to law, any taxes due as a result of this agreement.

Neither Contractor nor Contractor's agents shall be entitled to, and hereby waive, any and all claims to any employee benefits as a result of Contractor's relationship with the HHA. It is understood by the Parties that the relationship established by this Agreement is one of an independent contractor and not an employment relationship, joint venture, partnership, or otherwise.

6. Termination. This Agreement may be terminated, postponed, or delayed, in whole or in part, by the Parties upon 30 days' written notice to the other party. In the event of a Termination, all work by Contractor will remain the property of the HHA. Upon termination, the HHA shall pay Contractor for the Services completed on a pro rata basis within 10 working days of receipt of an invoice.

7. Confidentiality. Contractor agrees to hold in strict confidence and not to disclose to others or use for any purpose (other than the performance of this Agreement and Services), either before or after termination of the Agreement, any confidential or proprietary information of the HHA, including, without limitation, any confidential or proprietary information that is transferred pursuant to this Agreement, including any confidential and proprietary information Contractor has received from the HHA prior to the commencement of this Agreement. Confidential and proprietary information includes, without limitation, any technical or business information, product formulas or specifications, login credentials, any information concerning the HHA's clients, techniques, processes, programs, software, marketing or distribution plans, strategies or arrangements, or trade secrets relating to the products, systems, equipment, services, sales, research, clients, or business of the HHA. Confidential information is not limited to a specific medium and can be oral, written, electronic, or physical in format. ("Confidential Information").

Contractor shall not disclose Confidential Information to any third party in any form without the HHA's prior written consent. Contractor shall not disclose Confidential Information to any personnel or agents without the need to know such information.

Upon the HHA's request, Contractor shall return to the HHA any and all written or physical embodiments (including copies) of Confidential Information disclosed to Contractor by the

HHA which is then in Contractor's possession, custody or control. The confidentiality obligations set forth in this Agreement shall survive the termination or expiration of the Agreement.

8. Ownership of Services. Contractor acknowledges that Contractor has no right, title, or interest in or to any Services produced hereunder. Contractor acknowledges that Contractor will make no claim to any right, title, or interest in any of the Services created hereunder. Contractor further acknowledges and agrees that HHA shall own all rights, title, and interest in or to any Services produced hereunder.

For the avoidance of doubt and to further evidence the full ownership of the Services by HHA, Contractor hereby assigns to the HHA all rights, title, and interest to the Services. Contractor agrees to assist the HHA with the enforcement of any proprietary rights over the Services, including the prompt execution of any additional documents that may be reasonably requested by the HHA.

9. Data Security. To perform the Services, the HHA may provide Contractor with login credentials to certain accounts owned by the HHA. Contractor undertakes reasonable efforts to safeguard this information. At no time will Contractor claim any ownership right in such accounts. The HHA grants Contractor the authority to access these accounts to complete the Services.

10. Indemnification. Contractor agrees to defend, indemnify, and hold the HHA, its affiliated companies and its respective employees, officers, directors, trustees, and agents harmless from and against any and all losses, claims, suits, actions, liabilities, obligations, costs, and expenses (including reasonable attorneys' fees and costs) which they suffer as a result of (i) the negligence or intentional misconduct of Contractor or (ii) Contractor's breach of any provision of this Agreement (including any representation or warranty).

11. Choice of Law and Jurisdiction. This Agreement shall be governed by the laws of the State of Texas.

12. Assignment. This Agreement shall not be transferred or assigned, in whole or in part, by either Party to any third party without the express written consent of the other Party.

13. Notice. Except as otherwise provided herein, all notices that either party is required to give the other party shall be in writing to the following addresses.

To the HHA:

Hilda Benavides
219 E Jackson Ave.
Harlingen, Texas 78550

To the Contractor:

Sandra Gonzalez
613 E. Matz Ave.
Harlingen, Texas 78550

14. Miscellaneous.

(a) If any of the provisions of this Agreement is or becomes illegal, unenforceable or invalid (in whole or in part for any reason), the remainder of this Agreement shall remain in full force and effect without being impaired or invalidated in any way.

(b) Any rights or obligations contained herein that by their nature should survive termination of the Agreement shall survive, including, but not limited to representations, warranties, intellectual property rights, indemnity obligations, and confidentiality obligations.

(c) Any failure of either party to enforce any provision of this Agreement, or any right or remedy provided for therein, shall not be construed as a waiver, estoppel with respect to, or limitation of that party's right to subsequently enforce and compel strict compliance or assertion of a remedy.

(d) Each party has participated in negotiating and drafting this Agreement, such that if any ambiguity or question of intent or interpretation arises, this Agreement shall be construed as if the parties had drafted it jointly, as opposed to being construed against a party by reason of the rule of construction that a document is to be strictly construed against the party on whose behalf of the document was prepared.

(e) The Agreement may be executed in several counterparts, all of which taken together will constitute one single agreement between the Parties.

(f) This Agreement, along with all attachments, represents a single agreement, as well as the entire agreement with respect to the subject matter. This Agreement supersedes any prior agreement between the parties, whether written or oral, with respect to the subject

matter, and may be modified or amended only by a writing signed by the party to be charged.

IN WITNESS WHEREOF, the Parties hereto have duly executed this Agreement as of the day and year first written above.

For the Harlingen Housing Authority

Hilda Benavides

CEO/Executive Director

For Contractor

Sandra Gonzalez,

HCISD Counselor, Harlingen High School

**Harlingen Housing Authority
Information Technology (IT) Services
Request for Proposals 2026 Summary**

The Harlingen Housing Authority advertised the Information Technology (IT) Request for Proposals in the Valley Morning Star on the following dates:

Saturday, June 6, 2026
Saturday, June 13, 2026
Due Date: June 29, 2026, at 2:00 PM

12 companies requested IT Services Request for Proposal packets. 3 companies submitted proposals.

Received Date & Time:	Company Name:	Bid Amount:
6-29-26 @ 10:30 AM	Consultadd, INC	\$1,840.00 Monthly \$92.00 per hour \$90.00 Additional
6-29-26 @ 9:18 AM	Computer Network Group (CNG)	\$1,300.00 Monthly \$65.00 per hour \$65.00 Additional
6-29-26 @ 10:30 AM	Galaxy I Technologies, INC	\$1,404.00 Monthly \$70.20 per Hour \$105.30 Additional
	No Submission	
	Advanced BITS	
	BuzzClan	
	MGT Impact Solutions	
	22 nd Century Technologies, Inc.	
	Omm IT Solutions	
	Zion (ZCS)	
	Nova Technologies	
	BidPrime, INC	
	Alpha Technologies USA Inc	

Based on positive work experience with the Harlingen Housing Authority, the staff recommends that the proposal be awarded to Computer Network Group (CNG) with a monthly charge of \$1,300.00.

City of Harlingen Housing Authority

May 2026

Bank Balances

Comparative Income Statements/Charts

Accounting Report for June 2026 Activities



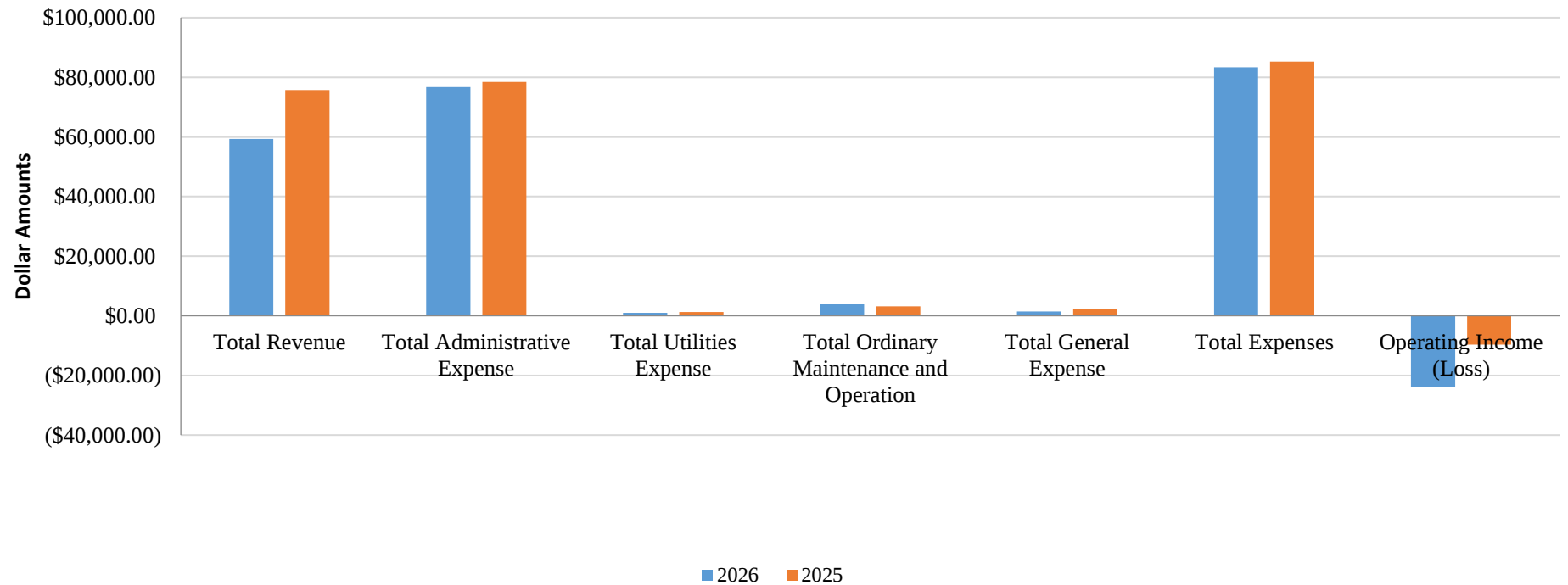
Bank Balances- Reserves as of 5/31/2026

	May 2026 Expenses	Operating Reserve Ratio in Months
Conventional Program Reserves:		
\$61,597.76 COCC Investment Account		
\$319,386.45 COCC General Fund	\$83,314.97	4.57
Low Rent Reserves:		
\$1,190,848.30 Los Vecinos	\$114,002.83	10.45
\$872,819.82 Bonita Park	\$98,231.10	8.89
\$1,711,260.18 Le Moyne Gardens	\$127,685.75	13.40
Family Living Center Reserves:		
\$92,124.27 FLC bank cash account	\$2,080.68	44.28
HCV/Section 8 Reserves:		
\$19,412.21 Admin	\$57,182.17	0.34
\$114,715.08 HAP	\$529,577.08	0.22

Housing Authority of the City of Harlingen
Comparative Income Statement
 ADMINISTRATION BUILDING

	Start: 5/01/2026 End: 5/31/2026	Start: 5/01/2025 End: 5/31/2025
Total Revenue	\$59,351.51	\$75,681.85
Total Administrative Expense	\$76,696.05	\$78,409.93
Total Utilities Expense	\$1,007.03	\$1,269.29
Total Ordinary Maintenance and Operation	\$3,948.59	\$3,205.51
Total General Expense	\$1,472.80	\$2,212.52
Total Expenses	\$83,314.97	\$85,297.41
Operating Income (Loss)	(\$23,963.46)	(\$9,615.56)

COCC Comparative May 2026 - May 2025



06/30/2026 01:48 PM

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
ADMINISTRATION BUILDING

					Start: 05/01/2026	Start: 05/01/2025		
					End: 05/31/2026	End: 05/31/2025	Variance	Variance %
Revenue								
Operating Income								
Other Income - CFP24	1	06	3690.31	5	0.00	13,895.00	(13,895.00)	-100.00 %
Total Operating Income					0.00	13,895.00	(13,895.00)	-100.00 %
Rental Income								
NON-DWELLING RENT	1	06	3190	5	0.00	2,198.81	(2,198.81)	-100.00 %
Total Rental Income					0.00	2,198.81	(2,198.81)	-100.00 %
Other Income								
Investment Income - Unrestrict	1	06	3610	5	737.95	1,074.46	(336.51)	-31.32 %
OTHER INCOME	1	06	3690	5	56.88	56.88	0.00	0.00 %
Other Income - Management Fee	1	06	3690.2	5	32,921.68	32,989.70	(68.02)	-0.21 %
Other Income - Asset Managemen	1	06	3690.3	5	14,844.00	14,736.00	108.00	0.73 %
Other Income - Bookkeeping Fee	1	06	3690.4	5	9,795.00	9,735.00	60.00	0.62 %
IT Fees	1	06	3690.5	5	996.00	996.00	0.00	0.00 %
Total Other Income					59,351.51	59,588.04	(236.53)	-0.40 %
Total Revenue					59,351.51	75,681.85	(16,330.34)	-21.58 %
Expenses								
Administrative Expense								
NONTECHNICAL SALARIES	1	06	4110	5	50,365.38	49,173.28	(1,192.10)	-2.42 %
LEGAL EXPENSE	1	06	4130	5	0.00	1,324.38	1,324.38	100.00 %
TRAVEL	1	06	4150	5	2,272.56	999.00	(1,273.56)	-127.48 %
Travel-Mileage Reimbursment	1	06	4150.2	5	308.52	294.77	(13.75)	-4.66 %
Employee Benefits Cont - Admin	1	06	4182	5	12,919.14	13,188.71	269.57	2.04 %
SUNDRY	1	06	4190	5	0.00	300.00	300.00	100.00 %
Postage/FedEx/UPS	1	06	4190.03	5	267.00	374.00	107.00	28.61 %
PUBLICATIONS	1	06	4190.11	5	0.00	546.70	546.70	100.00 %
MEMBERSHIP DUES AND FEES	1	06	4190.12	5	0.00	35.00	35.00	100.00 %
Telephone/Cell Phone/Internet	1	06	4190.13	5	3,588.08	3,286.54	(301.54)	-9.17 %
FORMS & OFFICE SUPPLIES	1	06	4190.17	5	1,962.48	3,170.05	1,207.57	38.09 %
Other Sundry Expense	1	06	4190.18	5	0.00	814.10	814.10	100.00 %
Administrative Contact Costs	1	06	4190.19	5	4,324.12	4,264.82	(59.30)	-1.39 %
BOARD MEETING EXPENSE	1	06	4190.9	5	688.77	638.58	(50.19)	-7.86 %
Total Administrative Expense					76,696.05	78,409.93	1,713.88	2.19 %
Utilities Expense								
WATER	1	06	4310	5	19.20	24.14	4.94	20.46 %
ELECTRICITY	1	06	4320	5	962.63	1,208.99	246.36	20.38 %
OTHER UTILITY EXPENSE - SEWER	1	06	4390	5	25.20	36.16	10.96	30.31 %
Total Utilities Expense					1,007.03	1,269.29	262.26	20.66 %
Ordinary Maintenance and Operation								
LABOR - WAGES/SALARIES	1	06	4410	5	1,313.66	1,582.18	268.52	16.97 %
MATERIALS	1	06	4420	5	229.38	1,111.16	881.78	79.36 %
Contract Cots-Extermination/Pe	1	06	4430.01	5	0.00	200.00	200.00	100.00 %
Contract Costs-Other Repairs	1	06	4430.03	5	1,995.00	0.00	(1,995.00)	0.00 %
Contract Costs-Auto/Truck Main	1	06	4430.08	5	55.02	58.77	3.75	6.38 %
Garbage and Trash Removal	1	06	4431	5	46.79	46.79	0.00	0.00 %
Emp Benefit Cont - Maintenance	1	06	4433	5	308.74	206.61	(102.13)	-49.43 %
Total Ordinary Maintenance and Operation					3,948.59	3,205.51	(743.08)	-23.18 %
Protective Services								
Protective Services - Contract	1	06	4480	5	190.50	200.16	9.66	4.83 %
Total Protective Services					190.50	200.16	9.66	4.83 %
General Expense								

Report Criteria PHA: 1 Project: '06'

Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: COCC

Custom 3:

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
ADMINISTRATION BUILDING

					Start: 05/01/2026	Start: 05/01/2025		
					End: 05/31/2026	End: 05/31/2025	Variance	Variance %
Insurance - Windstorm	1	06	4510.15	5	1,472.80	2,212.52	739.72	33.43 %
Total General Expense					1,472.80	2,212.52	739.72	33.43 %
Other Expenditures								
Property Better & Add-Contract	1	06	7540.4	5	0.00	9,500.00	9,500.00	100.00 %
Operating Exp For Property - C	1	06	7590	5	0.00	(9,500.00)	(9,500.00)	100.00 %
Total Other Expenditures					0.00	0.00	0.00	0.00 %
Total Expenses					(83,314.97)	(85,297.41)	1,982.44	-2.32 %
Net Income (Loss)					(23,963.46)	(9,615.56)	(14,347.90)	50.42 %

Report Criteria PHA: 1 Project: '06'

Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: COCC

Custom 3:

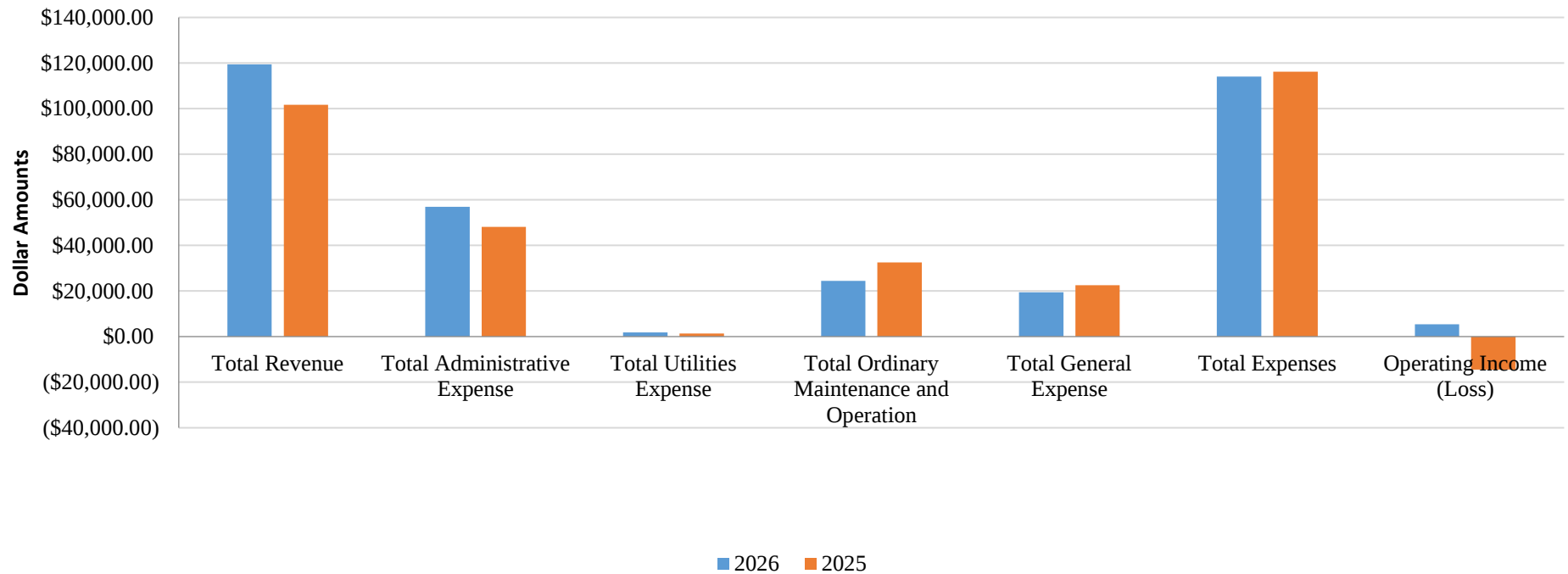
Housing Authority of the City of Harlingen Comparative Income Statement

HHA Low Rent

LOS VECINOS

	Start: 5/01/2026 End: 5/31/2026	Start: 5/01/2025 End: 5/31/2025
Total Revenue	\$119,398.08	\$101,647.60
Total Administrative Expense	\$56,898.79	\$48,118.62
Total Utilities Expense	\$1,820.03	\$1,331.72
Total Ordinary Maintenance and Operation	\$24,397.21	\$32,493.25
Total General Expense	\$19,432.90	\$22,478.73
Total Expenses	\$114,002.83	\$116,154.35
Operating Income (Loss)	\$5,395.25	(\$14,506.75)

Los Vecinos Comparative May 2026 - May 2025



06/30/2026 01:53 PM

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
Los Vecinos

					Start: 05/01/2026 End: 05/31/2026	Start: 05/01/2025 End: 05/31/2025	Variance	Variance %
Revenue								
Rental Income								
Dwelling Rental	1	01	3110	5	26,377.00	26,839.00	(462.00)	-1.72 %
Total Rental Income					26,377.00	26,839.00	(462.00)	-1.72 %
Other Income								
Interest Income - Bank Stateme	1	01	3610.01	5	2,194.08	2,832.60	(638.52)	-22.54 %
Other Income-Tenants	1	01	3690	5	2,690.00	3,943.00	(1,253.00)	-31.78 %
Other Income - Misc Other Reve	1	01	3690.1	5	28,350.00	0.00	28,350.00	0.00 %
Total Other Income					33,234.08	6,775.60	26,458.48	390.50 %
Other Receipts								
Operating Subsidy - Current Ye	1	01	8020	0	0.00	68,033.00	(68,033.00)	-100.00 %
Operating Subsidy - 2026	1	01	8020.26	0	59,787.00	0.00	59,787.00	0.00 %
Total Other Receipts					59,787.00	68,033.00	(8,246.00)	-12.12 %
Total Revenue					119,398.08	101,647.60	17,750.48	17.46 %
Expenses								
Administrative Expense								
Nontechnical Salaries	1	01	4110	5	18,375.33	15,009.50	(3,365.83)	-22.42 %
Legal Expense	1	01	4130	5	0.00	593.13	593.13	100.00 %
Travel	1	01	4150	5	2,125.08	333.00	(1,792.08)	-538.16 %
Travel-Mileage Reimbursment	1	01	4150.2	5	66.28	67.62	1.34	1.98 %
Employee Benefits Cont - Admin	1	01	4182	5	5,524.44	4,778.12	(746.32)	-15.62 %
Postage/FedEx/UPS	1	01	4190.03	5	92.00	0.00	(92.00)	0.00 %
Publications	1	01	4190.11	5	886.25	532.50	(353.75)	-66.43 %
Telephone/Cell Phones/Internet	1	01	4190.13	5	7,405.78	7,422.70	16.92	0.23 %
Rental of Warehouse Space	1	01	4190.14	5	864.00	864.00	0.00	0.00 %
Forms & Office Supplies	1	01	4190.17	5	5,449.82	1,723.75	(3,726.07)	-216.16 %
Other Sundry Expense	1	01	4190.18	5	0.00	1,063.72	1,063.72	100.00 %
Administrative Contact Costs	1	01	4190.19	5	3,208.37	2,904.66	(303.71)	-10.46 %
Management Fee Expense - AMP	1	01	4190.21	5	9,998.94	9,930.92	(68.02)	-0.68 %
Asset Management Fee - AMP	1	01	4190.22	5	1,500.00	1,500.00	0.00	0.00 %
AMP Bookkeeping Fees	1	01	4190.23	5	1,102.50	1,095.00	(7.50)	-0.68 %
IT Fees-COCC	1	01	4190.24	5	300.00	300.00	0.00	0.00 %
Total Administrative Expense					56,898.79	48,118.62	(8,780.17)	-18.25 %
Tenant Services								
Tenant Services - Salaries	1	01	4210	5	756.00	668.50	(87.50)	-13.09 %
Ten Services - Recreation, Pub	1	01	4220	5	0.00	134.80	134.80	100.00 %
Total Tenant Services					756.00	803.30	47.30	5.89 %
Utilities Expense								
Water	1	01	4310	5	312.02	51.31	(260.71)	-508.11 %
Electricity	1	01	4320	5	1,146.89	991.72	(155.17)	-15.65 %
Gas	1	01	4330	5	237.30	242.75	5.45	2.25 %
Other Utility Expense - Sewer	1	01	4390	5	123.82	45.94	(77.88)	-169.53 %
Total Utilities Expense					1,820.03	1,331.72	(488.31)	-36.67 %
Ordinary Maintenance and Operation								
Labor	1	01	4410	5	9,954.31	4,464.47	(5,489.84)	-122.97 %
Materials	1	01	4420	5	4,257.40	5,350.38	1,092.98	20.43 %
Contract Cots-Extermination/Pe	1	01	4430.01	5	0.00	650.00	650.00	100.00 %
Contract Costs-Other Repairs	1	01	4430.03	5	1,995.00	0.00	(1,995.00)	0.00 %
Contract Costs-Maint Cell Phon	1	01	4430.04	5	16.57	0.00	(16.57)	0.00 %
Contract Costs-Auto/Truck Main	1	01	4430.08	5	307.03	129.46	(177.57)	-137.16 %
Contract Costs-Maintenance	1	01	4430.09	5	1,125.36	2,343.64	1,218.28	51.98 %
Contract Costs-Other	1	01	4430.13	5	0.00	445.00	445.00	100.00 %

Report Criteria PHA: 1 Project: '01'

Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: AMP1

Custom 3: PHA

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
Los Vecinos

					Start: 05/01/2026	Start: 05/01/2025		
					End: 05/31/2026	End: 05/31/2025	Variance	Variance %
Contact Costs-Heating & Coolin	1	01	4430.17	5	0.00	245.00	245.00	100.00 %
Contract Costs-Landscape & Gro	1	01	4430.19	5	3,825.00	5,300.00	1,475.00	27.83 %
Contract Costs-Unit Turnaround	1	01	4430.20	5	0.00	9,975.00	9,975.00	100.00 %
Contact Costs-Electrical Contr	1	01	4430.21	5	0.00	1,795.00	1,795.00	100.00 %
Connect/Disconnect Fees	1	01	4430.4	5	30.00	0.00	(30.00)	0.00 %
Garbage and Trash Collection	1	01	4431	5	135.75	342.73	206.98	60.39 %
Emp Benefit Cont - Maintenance	1	01	4433	5	2,750.79	1,452.57	(1,298.22)	-89.37 %
Total Ordinary Maintenance and Operation					24,397.21	32,493.25	8,096.04	24.92 %
Protective Services								
Protective Services - Contract	1	01	4480	5	10,697.90	3,739.00	(6,958.90)	-186.12 %
Total Protective Services					10,697.90	3,739.00	(6,958.90)	-186.12 %
General Expense								
Insurance - Windstorm	1	01	4510.15	5	16,843.90	19,897.73	3,053.83	15.35 %
Payments in Lieu of Taxes	1	01	4520	5	2,589.00	2,589.00	0.00	0.00 %
Collection Losses	1	01	4570	5	0.00	(8.00)	(8.00)	100.00 %
Total General Expense					19,432.90	22,478.73	3,045.83	13.55 %
Other Expenditures								
Non-depreciable equipment	1	01	7520.9	5	0.00	7,189.73	7,189.73	100.00 %
Property Better & Add-Contract	1	01	7540.4	5	7,350.00	69,000.00	61,650.00	89.35 %
Operating Exp For Property - C	1	01	7590	5	(7,350.00)	(69,000.00)	(61,650.00)	89.35 %
Total Other Expenditures					0.00	7,189.73	7,189.73	100.00 %
Total Expenses					(114,002.83)	(116,154.35)	2,151.52	-1.85 %
Net Income (Loss)					5,395.25	(14,506.75)	19,902.00	-562.17 %

Report Criteria PHA: 1 Project: '01'

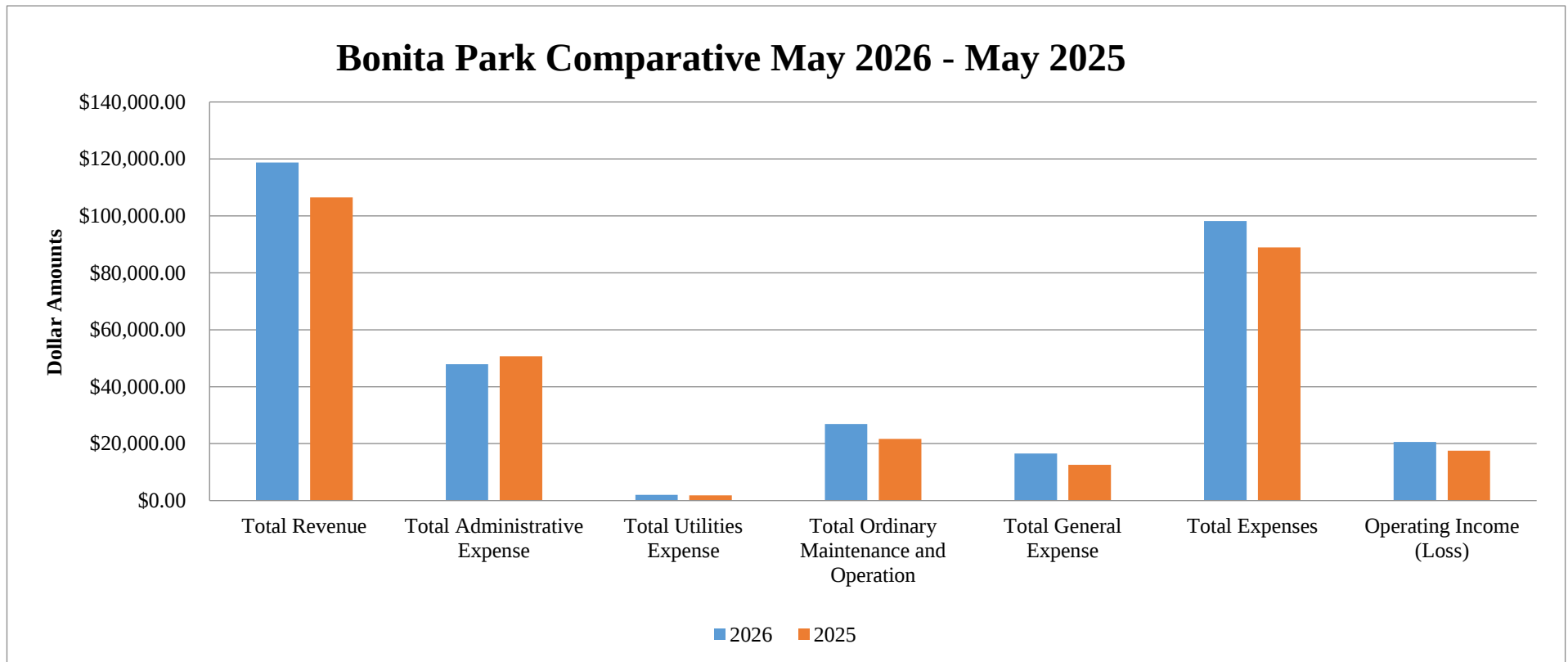
Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: AMP1

Custom 3: PHA

Housing Authority of the City of Harlingen
Comparative Income Statement
 HHA Low Rent
 BONITA PARK

	Start: 5/01/2026 End: 5/31/2026	Start: 5/01/2025 End: 5/31/2025
Total Revenue	\$118,767.57	\$106,483.69
Total Administrative Expense	\$47,896.41	\$50,660.28
Total Utilities Expense	\$1,969.99	\$1,812.25
Total Ordinary Maintenance and Operation	\$26,922.04	\$21,634.23
Total General Expense	\$16,502.34	\$12,586.57
Total Expenses	\$98,231.10	\$88,929.61
Operating Income (Loss)	\$20,536.47	\$17,554.08



06/30/2026 02:01 PM

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
BONITA PARK

					Start: 05/01/2026 End: 05/31/2026	Start: 05/01/2025 End: 05/31/2025	Variance	Variance %
Revenue								
Rental Income								
Dwelling Rental	1	02	3110	5	28,465.00	34,890.00	(6,425.00)	-18.42 %
Nondwelling Rental	1	02	3190	5	350.00	350.00	0.00	0.00 %
Total Rental Income					28,815.00	35,240.00	(6,425.00)	-18.23 %
Other Income								
Interest Earned - Bank Stmt	1	02	3610.01	5	1,628.97	1,933.36	(304.39)	-15.74 %
Other Income - Tenants	1	02	3690	5	3,736.00	3,433.00	303.00	8.83 %
Other Income - Misc Other Reve	1	02	3690.1	5	9,000.00	0.00	9,000.00	0.00 %
Total Other Income					14,364.97	5,366.36	8,998.61	167.69 %
Other Receipts								
Operating Subsidy - Current Ye	1	02	8020	0	0.00	65,877.33	(65,877.33)	-100.00 %
Operating Subsidy - 2026	1	02	8020.26	0	75,587.60	0.00	75,587.60	0.00 %
Total Other Receipts					75,587.60	65,877.33	9,710.27	14.74 %
Total Revenue					118,767.57	106,483.69	12,283.88	11.54 %
Expenses								
Administrative Expense								
Nontechnical Salaries	1	02	4110	5	17,936.57	14,502.52	(3,434.05)	-23.68 %
Legal Expense	1	02	4130	5	0.00	593.13	593.13	100.00 %
Travel	1	02	4150	5	686.16	0.00	(686.16)	0.00 %
Employee Benefits Cont - Admin	1	02	4182	5	5,326.39	5,775.28	448.89	7.77 %
Postage/FedEx/UPS	1	02	4190.03	5	92.00	0.00	(92.00)	0.00 %
Publications	1	02	4190.11	5	0.00	525.40	525.40	100.00 %
Telephone/Cell Phone/Internet	1	02	4190.13	5	6,567.76	7,379.50	811.74	11.00 %
Forms & Office Supplies	1	02	4190.17	5	316.68	2,382.08	2,065.40	86.71 %
Other Sundry Expense	1	02	4190.18	5	0.00	1,025.42	1,025.42	100.00 %
Administrative Contact Costs	1	02	4190.19	5	4,622.05	5,750.55	1,128.50	19.62 %
Management Fee Expense - AMP	1	02	4190.21	5	9,522.80	9,862.90	340.10	3.45 %
Asset Management Fee - AMP	1	02	4190.22	5	1,480.00	1,480.00	0.00	0.00 %
AMP Bookkeeping Fees	1	02	4190.23	5	1,050.00	1,087.50	37.50	3.45 %
IT Fees - COCC	1	02	4190.24	5	296.00	296.00	0.00	0.00 %
Total Administrative Expense					47,896.41	50,660.28	2,763.87	5.46 %
Tenant Services								
Tenant Services - Salaries	1	02	4210	5	756.00	630.00	(126.00)	-20.00 %
Total Tenant Services					756.00	630.00	(126.00)	-20.00 %
Utilities Expense								
Water	1	02	4310	5	334.67	135.69	(198.98)	-146.64 %
Electricity	1	02	4320	5	1,230.20	1,274.09	43.89	3.44 %
Gas	1	02	4330	5	352.44	357.75	5.31	1.48 %
Other Utility Expense - Sewer	1	02	4390	5	52.68	44.72	(7.96)	-17.80 %
Total Utilities Expense					1,969.99	1,812.25	(157.74)	-8.70 %
Ordinary Maintenance and Operation								
Labor	1	02	4410	5	9,133.13	7,782.36	(1,350.77)	-17.36 %
Materials	1	02	4420	5	3,048.04	4,037.19	989.15	24.50 %
Contract Cots-Extermination/Pe	1	02	4430.01	5	0.00	750.00	750.00	100.00 %
Contract Costs-Maint Cell Phon	1	02	4430.04	5	16.57	0.00	(16.57)	0.00 %
Contract Costs-Auto/Truck Main	1	02	4430.08	5	55.03	533.71	478.68	89.69 %
Contract Costs-Maintenance	1	02	4430.09	5	3,544.58	2,239.60	(1,304.98)	-58.27 %
Contract Costs-Other	1	02	4430.13	5	1,200.00	212.00	(988.00)	-466.04 %
Contract Costs-Landscape & Gro	1	02	4430.19	5	6,000.00	2,600.00	(3,400.00)	-130.77 %
Contract Costs-Electrical Contr	1	02	4430.21	5	350.00	0.00	(350.00)	0.00 %
Connect/Disconnect Fees	1	02	4430.4	5	30.00	0.00	(30.00)	0.00 %

Report Criteria PHA: 1 Project: '02'

Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: AMP2

Custom 3: PHA

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
BONITA PARK

					Start: 05/01/2026	Start: 05/01/2025		
					End: 05/31/2026	End: 05/31/2025	Variance	Variance %
Garbage and Trash Collection	1	02	4431	5	136.59	115.00	(21.59)	-18.77 %
Emp Benefit Cont - Maintenance	1	02	4433	5	3,408.10	3,364.37	(43.73)	-1.30 %
Total Ordinary Maintenance and Operation					26,922.04	21,634.23	(5,287.81)	-24.44 %
Protective Services								
Protective Services - Contract	1	02	4480	5	4,184.32	1,606.28	(2,578.04)	-160.50 %
Total Protective Services					4,184.32	1,606.28	(2,578.04)	-160.50 %
General Expense								
Insurance - Windstorm	1	02	4510.15	5	10,553.34	9,398.57	(1,154.77)	-12.29 %
Payments in Lieu of Taxes	1	02	4520	5	2,885.00	2,885.00	0.00	0.00 %
Collection Losses	1	02	4570	5	3,064.00	303.00	(2,761.00)	-911.22 %
Total General Expense					16,502.34	12,586.57	(3,915.77)	-31.11 %
Other Expenditures								
Property Better & Add-Contract	1	02	7540.4	5	62,500.00	0.00	(62,500.00)	0.00 %
Operating Exp For Property - C	1	02	7590	5	(62,500.00)	0.00	62,500.00	0.00 %
Total Other Expenditures					0.00	0.00	0.00	0.00 %
Total Expenses					(98,231.10)	(88,929.61)	(9,301.49)	10.46 %
Net Income (Loss)					20,536.47	17,554.08	2,982.39	-339.05 %

Report Criteria PHA: 1 Project: '02'

Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: AMP2

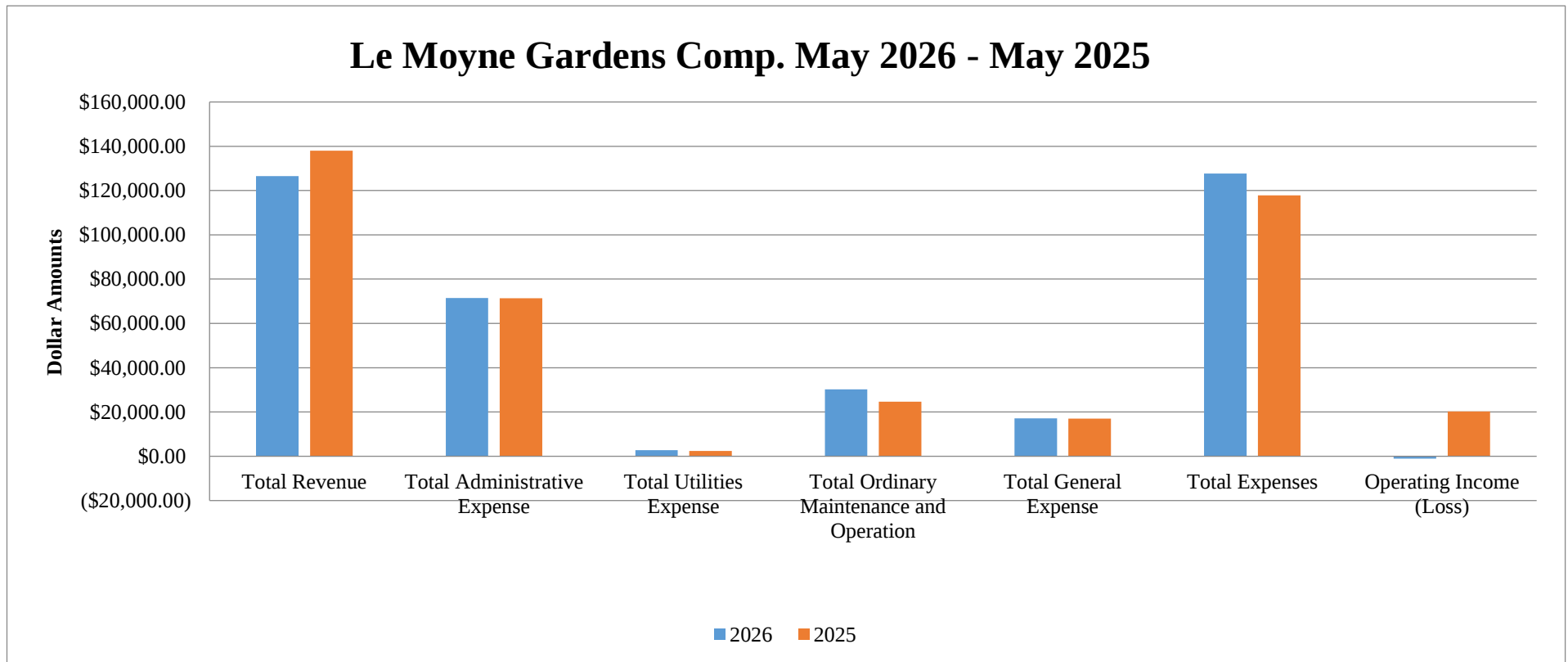
Custom 3: PHA

Housing Authority of the City of Harlingen

Comparative Income Statement

HHA Low Rent
Le Moyne Gardens

	Start: 5/01/2026 End: 5/31/2026	Start: 5/01/2025 End: 5/31/2025
Total Revenue	\$126,573.67	\$138,006.52
Total Administrative Expense	\$71,515.86	\$71,375.06
Total Utilities Expense	\$2,810.85	\$2,362.16
Total Ordinary Maintenance and Operation	\$30,163.32	\$24,641.42
Total General Expense	\$17,134.50	\$16,973.25
Total Expenses	\$127,685.75	\$117,789.40
Operating Income (Loss)	(\$1,112.08)	\$20,217.12



06/30/2026 02:02 PM

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
Le MOYNE GARDENS

					Start: 05/01/2026 End: 05/31/2026	Start: 05/01/2025 End: 05/31/2025	Variance	Variance %
Revenue								
Rental Income								
Dwelling Rental	1	03	3110	5	34,026.00	38,121.00	(4,095.00)	-10.74 %
Total Rental Income					34,026.00	38,121.00	(4,095.00)	-10.74 %
Other Income								
Interest Earned on Gen Fund In	1	03	3610	5	3,251.67	3,351.39	(99.72)	-2.98 %
Other Income-Tenants	1	03	3690	5	4,578.00	4,020.00	558.00	13.88 %
Other Income - Misc Other Reve	1	03	3690.1	5	0.00	92.46	(92.46)	-100.00 %
Total Other Income					7,829.67	7,463.85	365.82	4.90 %
Other Receipts								
Operating Subsidy - Current Ye	1	03	8020	0	0.00	92,421.67	(92,421.67)	-100.00 %
Operating Subsidy - 2026	1	03	8020.26	0	84,718.00	0.00	84,718.00	0.00 %
Total Other Receipts					84,718.00	92,421.67	(7,703.67)	-8.34 %
Total Revenue					126,573.67	138,006.52	(11,432.85)	-8.28 %
Expenses								
Administrative Expense								
Nontechnical Salaries	1	03	4110	5	19,267.82	22,830.80	3,562.98	15.61 %
Legal Expense	1	03	4130	5	0.00	758.86	758.86	100.00 %
Travel	1	03	4150	5	1,019.16	333.00	(686.16)	-206.05 %
Travel-Mileage Reimbursement	1	03	4150.2	5	64.46	171.71	107.25	62.46 %
Employee Benefits Cont - Admin	1	03	4182	5	6,153.36	8,202.59	2,049.23	24.98 %
Postage/FedEx/UPS	1	03	4190.03	5	92.00	0.00	(92.00)	0.00 %
Publications	1	03	4190.11	5	0.00	710.00	710.00	100.00 %
Telephone/Cell Phone/Internet	1	03	4190.13	5	10,107.98	10,269.64	161.66	1.57 %
Rental of Warehouse Space	1	03	4190.14	5	864.00	864.00	0.00	0.00 %
Forms & Office Supplies	1	03	4190.17	5	884.47	1,891.01	1,006.54	53.23 %
Other Sundry Expense	1	03	4190.18	5	0.00	1,029.72	1,029.72	100.00 %
Administrative Contact Costs	1	03	4190.19	5	15,785.17	7,262.85	(8,522.32)	-117.34 %
Management Fee Expense - AMP	1	03	4190.21	5	13,399.94	13,195.88	(204.06)	-1.55 %
Asset Management Fee - AMP	1	03	4190.22	5	2,000.00	2,000.00	0.00	0.00 %
AMP Bookkeeping Fees	1	03	4190.23	5	1,477.50	1,455.00	(22.50)	-1.55 %
IT Fees - COCC	1	03	4190.24	5	400.00	400.00	0.00	0.00 %
Total Administrative Expense					71,515.86	71,375.06	(140.80)	-0.20 %
Tenant Services								
Tenant Services - Salaries	1	03	4210	5	1,008.00	556.50	(451.50)	-81.13 %
Ten Services - Recreation, Pub	1	03	4220	5	0.00	134.80	134.80	100.00 %
Total Tenant Services					1,008.00	691.30	(316.70)	-45.81 %
Utilities Expense								
Water	1	03	4310	5	529.82	239.01	(290.81)	-121.67 %
Electricity	1	03	4320	5	1,969.27	1,836.70	(132.57)	-7.22 %
Gas	1	03	4330	5	239.06	245.82	6.76	2.75 %
Other Utility Expense - Sewer	1	03	4390	5	72.70	40.63	(32.07)	-78.93 %
Total Utilities Expense					2,810.85	2,362.16	(448.69)	-18.99 %
Ordinary Maintenance and Operation								
Labor	1	03	4410	5	12,971.46	8,871.92	(4,099.54)	-46.21 %
Materials	1	03	4420	5	2,171.26	2,673.57	502.31	18.79 %
Contract Cots-Extermination/Pe	1	03	4430.01	5	0.00	825.00	825.00	100.00 %
Contract Costs-Other Repairs	1	03	4430.03	5	0.00	3,590.00	3,590.00	100.00 %
Contract Costs-Maint Cell Phon	1	03	4430.04	5	22.09	0.00	(22.09)	0.00 %
Contract Costs-Auto/Truck Main	1	03	4430.08	5	55.03	99.16	44.13	44.50 %
Contract Costs-Maintenance	1	03	4430.09	5	564.40	0.00	(564.40)	0.00 %
Contract Costs-Other	1	03	4430.13	5	1,995.00	660.00	(1,335.00)	-202.27 %

Report Criteria PHA: 1 Project: '03'

Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: AMP3

Custom 3: PHA

06/30/2026 02:02 PM

Housing Authority of the City of Harlingen
Comparative Income Statement
HHA Low Rent
Le MOYNE GARDENS

					Start: 05/01/2026	Start: 05/01/2025		
					End: 05/31/2026	End: 05/31/2025	Variance	Variance %
Contact Costs-Heating & Coolin	1	03	4430.17	5	1,200.00	1,137.39	(62.61)	-5.50 %
Contact Costs-Landscape & Gro	1	03	4430.19	5	2,950.00	2,900.00	(50.00)	-1.72 %
Contact Costs-Unit Turnaround	1	03	4430.20	5	3,990.00	1,995.00	(1,995.00)	-100.00 %
Contact Costs-Electrical Contr	1	03	4430.21	5	680.00	0.00	(680.00)	0.00 %
Garbage and Trash Collection	1	03	4431	5	147.81	149.57	1.76	1.18 %
Emp Benefit Cont - Maintenance	1	03	4433	5	3,416.27	1,739.81	(1,676.46)	-96.36 %
Total Ordinary Maintenance and Operation					30,163.32	24,641.42	(5,521.90)	-22.41 %
Protective Services								
Protective Services - Contract	1	03	4480	5	5,053.22	1,746.21	(3,307.01)	-189.38 %
Total Protective Services					5,053.22	1,746.21	(3,307.01)	-189.38 %
General Expense								
Insurance - Windstorm	1	03	4510.15	5	13,633.50	12,846.25	(787.25)	-6.13 %
Payments in Lieu of Taxes	1	03	4520	5	3,132.00	3,132.00	0.00	0.00 %
Collection Losses	1	03	4570	5	369.00	995.00	626.00	62.91 %
Total General Expense					17,134.50	16,973.25	(161.25)	-0.95 %
Other Expenditures								
Replacement Of Non-Expend Equi	1	03	7520	5	44,598.00	0.00	(44,598.00)	0.00 %
Property Better & Add-Contract	1	03	7540.4	5	0.00	37,000.00	37,000.00	100.00 %
Operating Exp For Property - C	1	03	7590	5	(44,598.00)	(37,000.00)	7,598.00	-20.54 %
Total Other Expenditures					0.00	0.00	0.00	0.00 %
Total Expenses					(127,685.75)	(117,789.40)	(9,896.35)	8.40 %
Net Income (Loss)					(1,112.08)	20,217.12	(21,329.20)	-143.08 %

Report Criteria PHA: 1 Project: '03'

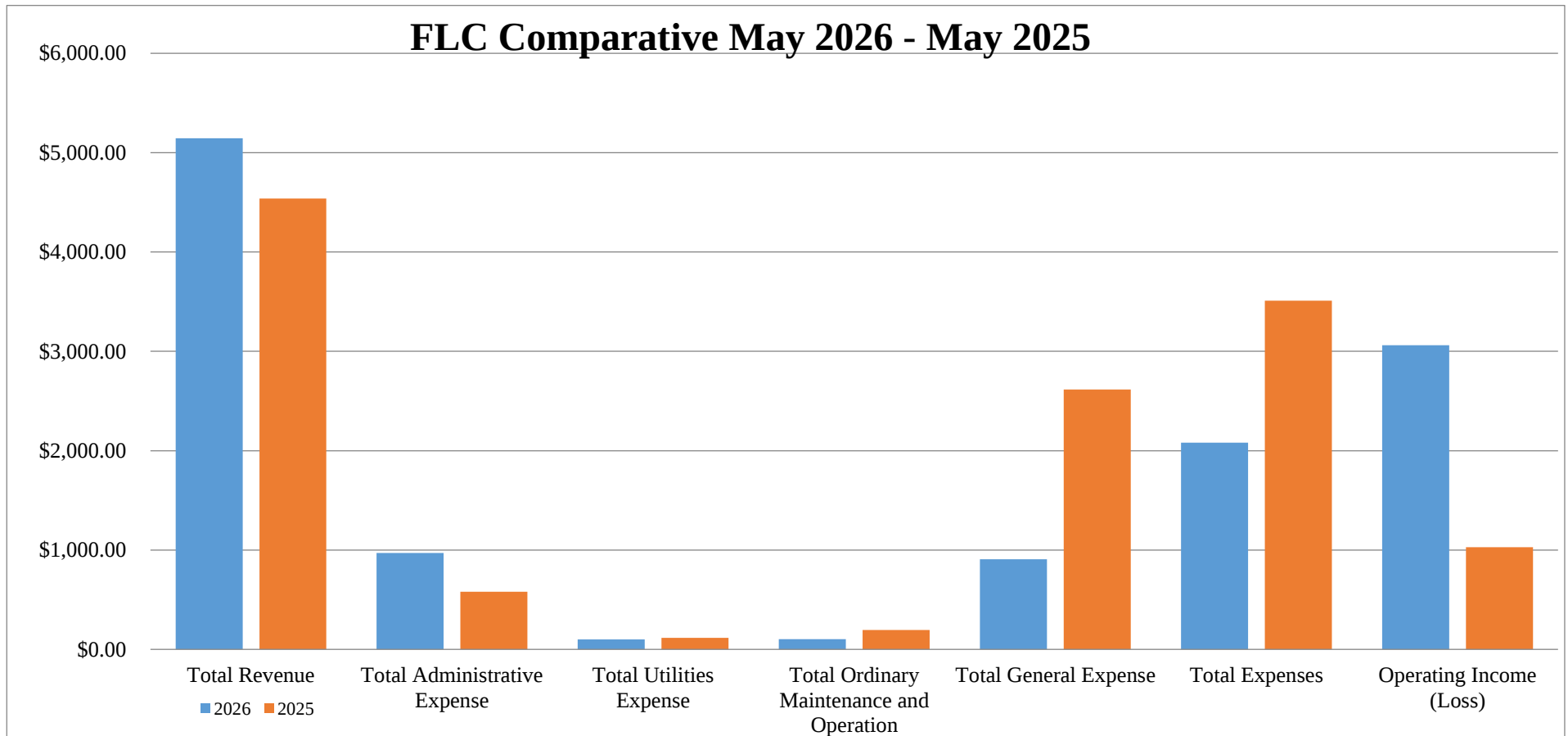
Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: AMP3

Custom 3: PHA

Housing Authority of the City of Harlingen
Comparative Income Statement
FAMILY LIVING CENTER

	Start: 5/01/2026 End: 5/31/2026	Start: 5/01/2025 End: 5/31/2025
Total Revenue	\$5,143.63	\$4,538.28
Total Administrative Expense	\$971.25	\$581.01
Total Utilities Expense	\$99.18	\$116.26
Total Ordinary Maintenance and Operation	\$104.08	\$194.94
Total General Expense	\$906.17	\$2,617.00
Total Expenses	\$2,080.68	\$3,509.21
Operating Income (Loss)	\$3,062.95	\$1,029.07



Housing Authority of the City of Harlingen
Comparative Income Statement
Family Living Center

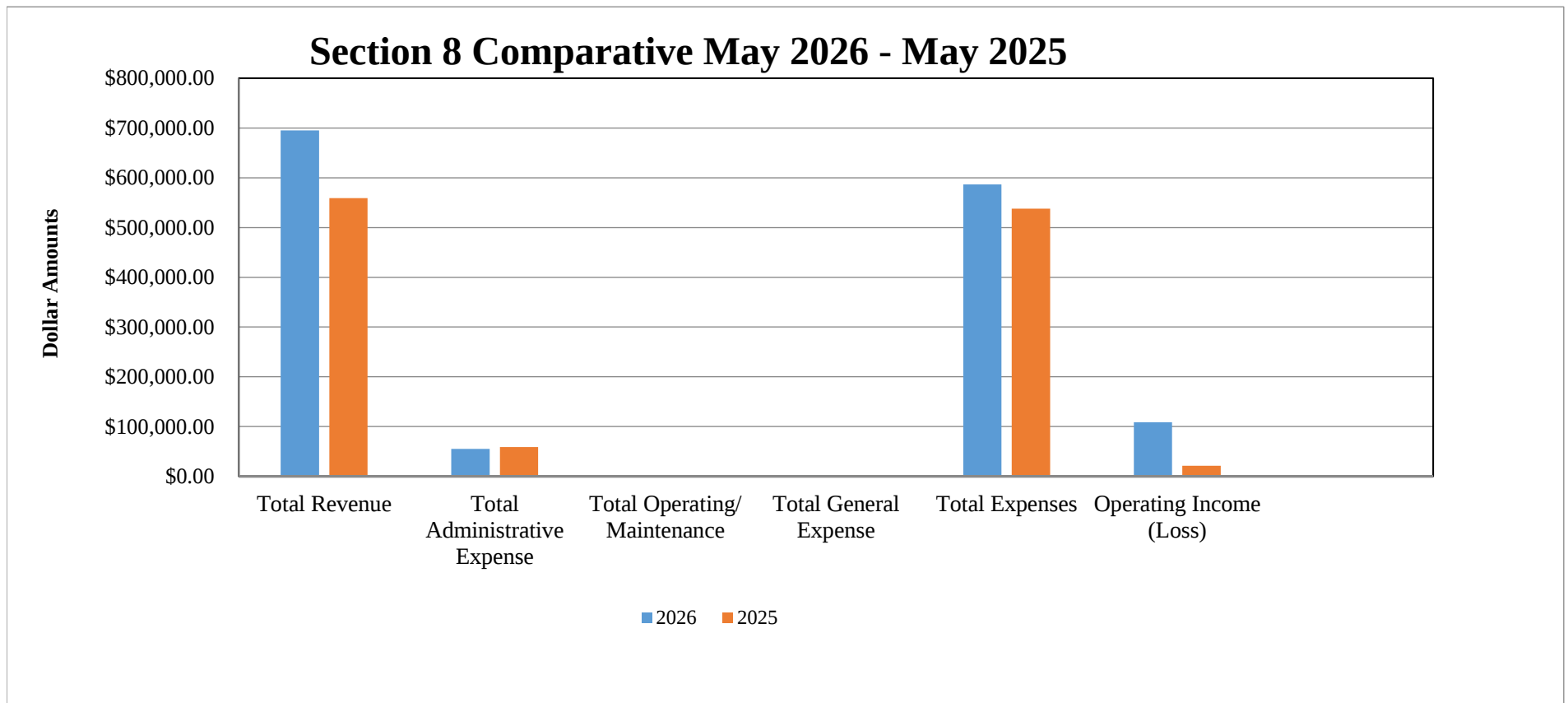
					Start: 05/01/2026	Start: 05/01/2025		
					End: 05/31/2026	End: 05/31/2025	Variance	Variance %
Revenue								
Rental Income								
Dwelling Rental	3	01	3110	5	4,800.00	4,143.00	657.00	15.86 %
Total Rental Income					4,800.00	4,143.00	657.00	15.86 %
Other Income								
Interest Earned on Gen Fund In	3	01	3610	5	168.63	200.28	(31.65)	-15.80 %
Other Income-Tenants	3	01	3690	5	175.00	195.00	(20.00)	-10.26 %
Total Other Income					343.63	395.28	(51.65)	-13.07 %
Total Revenue					5,143.63	4,538.28	605.35	13.34 %
Expenses								
Administrative Expense								
Nontechnical Salaries	3	01	4110	5	374.96	351.53	(23.43)	-6.67 %
Employee Benefits Cont - Admin	3	01	4182	5	107.06	93.82	(13.24)	-14.11 %
Publications	3	01	4190.11	5	0.00	42.60	42.60	100.00 %
Other Sundry Expense	3	01	4190.18	5	148.63	93.06	(55.57)	-59.71 %
BOARD MEETING EXPENSES	3	01	4190.9	5	340.60	0.00	(340.60)	0.00 %
Total Administrative Expense					971.25	581.01	(390.24)	-67.17 %
Utilities Expense								
Water	3	01	4310	5	36.22	41.53	5.31	12.79 %
Other Utility Expense - Sewer	3	01	4390	5	62.96	74.73	11.77	15.75 %
Total Utilities Expense					99.18	116.26	17.08	14.69 %
Ordinary Maintenance and Operation								
Contract Cots-Extermination	3	01	4430.01	5	0.00	99.00	99.00	100.00 %
Garbage and Trash Collection	3	01	4431	5	95.94	95.94	0.00	0.00 %
Emp Benefit Cont - Maintenance	3	01	4433	5	8.14	0.00	(8.14)	0.00 %
Total Ordinary Maintenance and Operation					104.08	194.94	90.86	46.61 %
General Expense								
Insurance - Windstorm	3	01	4510.15	5	906.17	1,404.00	497.83	35.46 %
Collection Losses	3	01	4570	5	0.00	1,213.00	1,213.00	100.00 %
Total General Expense					906.17	2,617.00	1,710.83	65.37 %
Total Expenses					(2,080.68)	(3,509.21)	1,428.53	-40.71 %
Net Income (Loss)					3,062.95	1,029.07	2,033.88	79.77 %

Housing Authority of the City of Harlingen Comparative Income Statement

HCV/Section 8

Start: 5/01/2026 End: 5/31/2026	Start: 5/01/2025 End: 5/31/2025
------------------------------------	------------------------------------

Total Revenue	\$695,257.00	\$559,319.98
Total Administrative Expense	\$55,063.80	\$58,994.79
Total Operating/ Maintenance	\$55.02	\$1,275.27
Total General Expense	\$2,063.35	\$2,366.50
Total Expenses	\$586,759.25	\$537,823.56
Operating Income (Loss)	\$108,497.75	\$21,496.42



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Housing Authority of the City of Harlingen

Comparative Income Statement

Voucher

					Start: 05/01/2026	Start: 05/01/2025		
					End: 05/31/2026	End: 05/31/2025	Variance	Variance %
Revenue								
Operating Income								
Administrative Fees Earned	7	01	3112	5	57,154.00	54,078.00	3,076.00	5.69 %
Interest Income HA Portion	7	01	3300	5	219.03	230.45	(11.42)	-4.96 %
Portable Admin Fees Earned	7	01	3300.P	5	511.97	478.53	33.44	6.99 %
HAP Earned Income	7	01	4902	5	549,115.00	504,533.00	44,582.00	8.84 %
SF HAP Earned Income	7	01	4902.SF	5	88,257.00	0.00	88,257.00	0.00 %
Total Operating Income					695,257.00	559,319.98	135,937.02	24.30 %
Total Revenue					695,257.00	559,319.98	135,937.02	24.30 %
Expenses								
Administrative Expense								
Nontechnical Salaries	7	01	4110	5	22,396.71	21,135.40	(1,261.31)	-5.97 %
Travel	7	01	4150	5	2,724.48	333.00	(2,391.48)	-718.16 %
Travel-Mileage Reimbursement	7	01	4150.2	5	135.92	67.76	(68.16)	-100.59 %
Office Rent & Utilities	7	01	4180	5	0.00	1,068.00	1,068.00	100.00 %
Employee Benefits Cont - Admin	7	01	4182	5	6,632.29	6,401.70	(230.59)	-3.60 %
Postage/FedEx/UPS	7	01	4190.03	5	457.00	0.00	(457.00)	0.00 %
Publications	7	01	4190.11	5	0.00	1,185.70	1,185.70	100.00 %
Telephone/Cell Phone/Internet	7	01	4190.13	5	1,587.83	1,104.00	(483.83)	-43.83 %
Forms & Office Supplies	7	01	4190.17	5	0.00	3,253.65	3,253.65	100.00 %
Other Sundry Expense	7	01	4190.18	5	0.00	609.53	609.53	100.00 %
Administrative Contact Costs	7	01	4190.19	5	5,100.57	7,982.55	2,881.98	36.10 %
Asset Management Fee - AMP	7	01	4190.22	5	8,904.00	8,760.00	(144.00)	-1.64 %
AMP Bookkeeping Fees	7	01	4190.23	5	5,565.00	5,475.00	(90.00)	-1.64 %
Asset Management Fee - AMP	7	03	4190.22	5	960.00	996.00	36.00	3.61 %
AMP Bookkeeping Fees	7	03	4190.23	5	600.00	622.50	22.50	3.61 %
Total Administrative Expense					55,063.80	58,994.79	3,930.99	6.66 %
Operating Expenses								
Maintenance & Operating Sec 8	7	01	4400	5	0.00	1,130.81	1,130.81	100.00 %
Materials	7	01	4420	5	0.00	85.69	85.69	100.00 %
Vehicle Maintenance	7	01	4430.1	5	55.02	58.77	3.75	6.38 %
Total Operating Expenses					55.02	1,275.27	1,220.25	95.69 %
General Expense								
Admin Fee - Paid for Portabili	7	01	4590.P	5	283.82	166.08	(117.74)	-70.89 %
Portability - Port In Deposits	7	01	4590.PID	5	(2,033.00)	(8,122.00)	(6,089.00)	74.97 %
Portability - Port In Expenses	7	01	4590.PIE	5	2,033.00	8,122.00	6,089.00	74.97 %
Portable Admin Fees Paid	7	03	4590.P	5	1,779.53	2,200.42	420.89	19.13 %
Portability - Port In Deposits	7	03	4590.PID	5	(6,528.83)	(2,938.42)	3,590.41	-122.19 %
Portability - Port In Expenses	7	03	4590.PIE	5	6,528.83	2,938.42	(3,590.41)	-122.19 %
Total General Expense					2,063.35	2,366.50	303.15	12.81 %
Housing Assistance Payments								
HAP Payments - Rents	7	01	4715.1	5	477,788.00	424,394.00	(53,394.00)	-12.58 %
HAP Payments - Utilities	7	01	4715.4	5	7,240.00	11,177.00	3,937.00	35.22 %
HAP Portability	7	01	4715.P	5	0.00	(5,205.00)	(5,205.00)	100.00 %
HAP Payments - Port Out	7	01	4715.PO	5	2,800.00	1,875.00	(925.00)	-49.33 %
HAP Payments - Rents	7	02	4715.1	5	3,828.00	3,538.00	(290.00)	-8.20 %
HAP Payments - Rent - VASH	7	03	4715.1	5	22,055.08	16,649.00	(5,406.08)	-32.47 %
HAP Payments - Utilities - VAS	7	03	4715.4	5	228.00	111.00	(117.00)	-105.41 %
HAP Payments - Portability	7	03	4715.P	5	453.00	0.00	(453.00)	0.00 %
HAP Payments - Port Out	7	03	4715.PO	5	13,772.00	19,769.00	5,997.00	30.34 %
HAP Payments - Rent - Home Own	7	04	4715.1	5	527.00	382.00	(145.00)	-37.96 %
HAP Payments - Rent - Foster Y	7	05	4715.1	5	886.00	2,497.00	1,611.00	64.52 %
Total Housing Assistance Payments					529,577.08	475,187.00	(54,390.08)	-11.45 %

Report Criteria PHA: 7 Project: '01','02','03','04','05'

Include Unapproved: False Include Zero Balance: False Custom 1:

Custom 2: VOUCH

Custom 3:

Housing Authority of the City of Harlingen
Comparative Income Statement
 Voucher

	Start: 05/01/2026 End: 05/31/2026	Start: 05/01/2025 End: 05/31/2025	Variance	Variance %
Total Expenses	<u>(586,759.25)</u>	<u>(537,823.56)</u>	<u>(48,935.69)</u>	<u>9.10 %</u>
Net Income (Loss)	<u>108,497.75</u>	<u>21,496.42</u>	<u>87,001.33</u>	<u>397.23 %</u>

Ongoing Activities:

- Meetings for the month:
Weekly & monthly staff meetings / Security meetings / Corrections meetings /Admin meeting
Maintenance meeting
Los Vecinos construction meeting
Motivational staff meetings
Board packet review, Board meeting practices, Board meeting, Board meeting overview
Two-Year Tool meeting
Housing Alliance of Texas (HAT) Training, June 10-12
PIC Dashboard meeting
LR weekly update meetings
Employee meetings
Escheatment meetings with the Teams
Newsletter review, corrections sent
Texas Conference for Employers by the Texas Workforce Center (TWC)
- Submitted Weekly/Monthly Board and Goals Reports
- Worked with the Low Rent team on Utility Allowance/Security deposits/Escheatment checks
- Worked with the HR/Accounting Coordinator on personnel matters and updates
- Worked with the HCV team on Escheatment checks
- Monitored the bank accounts daily, entered journal entries, deposits, and positive pay exceptions
- Worked with the Fee Accountant on the end-of-the-month financials
- Checked merit increases for accuracy and checked the check registers for payroll
- Signed checks for payroll, accounts payable, and reimbursements
- Reviewed weekly staff reports and Board reports– submitted changes
- Monitored – Accounting Asst./MIS Coord., HR/Accounting Coord., and Accounting Clerk
- Finalized the IT Services RFP- closing date, June 29, 2026, at 2:00 PM
- Worked on my HAT training summary and saved it on the S drive
- Worked with the team on peer reviews
- Worked on and submitted meeting summaries for all meetings attended

Respectfully Submitted,

Cynthia Lucio
Chief Financial Officer

Accounting Assistant /MIS Coordinator

Board Report July 15, 2026

June 2026 Activities

- Attended Weekly staff meetings & Security meetings
- Attended HCVP/Section 8 two-year tool meeting & maintenance meeting
- Attended Administrative meeting & submitted agenda
- Attended Board packet review meeting & board packet corrections meeting
- Attended Board meeting practices, board meeting, & overview
- Attended LR weekly report meeting & HUD PIC dashboard meeting
- Attended Interviews for temp staff & EIV/SAVE meeting with Mr. Ozuna
- Attended HUD field office meeting & TEAMS background meeting
- Attended HAT discussion meeting, HAT conference & submitted HAT conference summary
- RFPs for IT services were opened
- Reviewed accounting team reports & combined; Reviewed Financial reports for Board meeting
- Reviewed emails & responded to emails/sent updates/site observations/submit notes for meetings attended
- Printed out all invoices that were emailed to me for payment
- Coded and entered accounts payable invoices into Lindsey for all accounts
- Scanned accounts payable invoices into Lindsey for all accounts
- Processed accounts payable invoices and reimbursements for all accounts
- Uploaded ACH files & Positive Pay files to Lone Star National Bank
- Placed postage on checks & walked checks to the Post office
- Filed invoices after processing checks for all accounts
- Closed Purchase orders once completed & approved by management
- Closed End of Month, combined reports & emailed reports to management
- Processed Journal Entries for autopay invoices
- Processed the AMP HUD Subsidy grant drawdowns
- Submitted reports as needed (Weekly, Goals, & Board)
- Saved completed work orders from CNG on the S drive
- Continued to monitor the website & recommended changes as needed
- CNG/Internet updates:
 - CNG is ordering equipment for audio & visual for AMPs. I confirmed with John & items have been ordered.

<i>SITES</i>	<i>Le Moyne</i>	<i>Bonita Park</i>	<i>Los Vecinos</i>	<i>COCC</i>	<i>Sunset Terrace</i>
<i>SPEAKERS</i>	✓	✓		✓	✓
<i>WEBCAM</i>	✓	✓		✓	✓
<i>MICROPHONE</i>	✓			✓	✓
<i>MIXER/AMP</i>	✓			✓	✓
<i>HDMI SPLITTER</i>	✓	✓	✓	✓	

- Texas State Alarm is working on the camera out at Le Moyne Gardens D16, it is pending.
- CNG is working on the wiring for Los Vecinos 90% complete.
- CNG is working on TVs at Le Moyne Gardens for cameras.
- CNG is working on Ms. Benavides's laptop.

Thank you,

Patty Vega

Accounting Assistant /MIS Coordinator

HR/Accounting Coordinator Report
 July 15, 2026
 Highlights of Activities for June 2026

- Prepared Weekly Reports, Monthly Board Reports, Admin Agenda, and Goals Reports
- Attended meetings for the month:
 - Staff meetings on Mondays
 - Security meeting
 - Maintenance meetings on the 2nd and 4th Thursday of the month
 - Motivational staff meetings on Fridays
 - Board packet review
 - Board meeting practices
 - Reports corrections reviews
 - Two-year tool meeting
 - Admin meeting
 - Meeting with new temp staff agency
 - San Antonio HUD meeting
 - EIV-SAVE meeting with Mr. Ozuna
 - TX Conference for Employers
- Sent out the Accounting Department staff schedules every morning
- Reviewed and responded to emails and phone calls
- Entered invoices and reimbursements and processed them for payment
- Prepared payments to be mailed out
- Reviewed deposits that were made to all bank accounts
- Met with the CFO on personnel matters
- Updated employee annual and sick leave balances for June
- Printed out all timesheets and supporting documents, reviewed and organized them, and processed payrolls
- Prepared the Maintenance PowerPoint presentations and conducted the Maintenance meetings
- Reviewed and assisted with balancing the General Ledger report
- Reviewed all vehicle inspections completed and saved
- Processed and submitted the HART Retirement spreadsheet
- Printed out the bank ACH verifications for the online rent payments
- Worked on and sent out employee evaluations
- Updated employees' rates due to evaluations completed
- Took notes and saved them on the "S" drive for all meetings attended
- Updated the employee emergency listings
- Downloaded and saved the bank statements for all accounts
- Took manual deposits to Lone Star National Bank
- Printed out the shifts spreadsheets and matched them to employees' timesheets
- Gave required employees access to the SAVE system
- Prepared for and held interviews for temporary clerks
- Worked on letters for employees and addressed issues and concerns
- Any other duties as assigned

Sincerely,

Melissa Guajardo
 HR/Accounting Coordinator

Date: July 15, 2026

To: Harlingen Housing Authority Board of Commissioners

From: Mary Prieto, Senior Property Manager

Subject: Public Housing Board Report – June 2026 Activities

Public and Indian Housing Information Center (PIC) Report scores:

These scores are based on our 50058 submissions to HUD, and all families need to be accounted for in PIC. The scores are updated every month and the PHAs are required to score 95% or higher.

May 2026 Score is 100%

Monthly HUD Reports:

Monitored the Deceased Tenant, Multiple Subsidy, Invalid ID, Immigration, and Income Discrepancy Reports for the Public Housing Program. All HUD reports are current, up to date, and in compliance with HUD.

Quality Control:

Monitored the applicant denials monthly for the Public Housing Program. I had two (2) tenant concerns. I had one (1) Termination of Assistance Hearings for the Public Housing Program, one (1) Denial Hearing for the HCV/S8 Program and audited nine (9) LR program files.

Files audited:

AMP 10	Audited by:	AMP 20	Audited by:
Unit #110	M. Prieto	Unit #01	N. Garza
Unit #111	M. Prieto	Unit #80	D. Perez
Unit #151	M. Prieto	Unit #81	M. Prieto
Unit #236	M. Prieto	Unit #120	C. De La Fuente
Unit #244	M. Prieto		

Meetings:

- Weekly, Monthly and Corrections meeting
- Security meeting
- Construction meetings at Los Vecinos and Le Moyne Gardens
- Board meeting practices, Board meeting, and Board meeting overview
- Maintenance meeting
- Two-Year Tool meeting
- HUD Monthly update meeting
- HUD PIC Dashboard meeting
- SAVE Attestation meeting with attorney Alan Ozuna
- Weekly update meetings with Ms. Benavides
- LR staff meeting on program's progress, daily operations and concerns that arise
- Meeting with Lone Star National Bank and the Accounting Department

Other Updates:

- Daily online payment lockbox updates
- Sent newsletter articles for peer review and continued editing
- Sent 2026 Scholarship Recipient Ad request to Valley Morning Star
- Worked on Escheatment checks for AMP 10, AMP 20, and AMP 30 with Ms. Lucio, CFO

- Worked on Security Deposit reimbursement checks
- Worked on Utility Allowance Reimbursement checks
- Worked on and reviewed two employee evaluations
- Worked Tuesday, Wednesday, and Thursdays from 5 p.m.-7 p.m. monitoring LR team NSPIRE inspection preparations
- Worked Saturday's from 9 a.m.-2 p.m. monitoring LR team NSPIRE inspection preparations

HARLINGEN**Housing Authority**

July 15, 2026

Maintenance Report

By: Mary Prieto, Senior Property Manager

Units ready to rent for the Month of June 2026

Development	1 bedroom	2 bedroom	3 bedroom	4 bedroom	Total
Los Vecinos	0	0	0	0	0
Bonita Park	1	17,67	0	0	3
Le Moyne Gardens	0	9,22,65,90	0	0	4
Sunset Terrace	0	0	20	0	1
Aragon/Arroyo	0	0	0	0	0
Total	1	6	1	0	8

Work orders completed for the Month of June 2026

Date	Los Vecinos	Bonita Park/Aragon/Arroyo Vista	Le Moyne Gardens	Sunset Terrace	Total
06/01/2026 to 06/30/2026	162	108	182	34	486

Work orders completed for the Month of June 2025
(Comparison)

Date	Los Vecinos	Bonita Park/Aragon/Arroyo Vista	Le Moyne Gardens	Sunset Terrace	Total
06/01/2025 to 06/30/2025	95	74	169	24	362

Resident Events Coordinator Board Report

July 15, 2026

By: Norma Serino

June 2026 Activities

Tenant Association Meetings: (Will be held once a month due to NSPIRE Preparations)

- **Los Vecinos: Los Vecinos Community Center at 2:00 p.m.**
 - **June 23, 2026:** Topic: Nutrition by Texas A&M AgriLife – 5 attended
- **Bonita Park: Bonita Park Community Center at 2:00 p.m.**
 - **June 24, 2026:** Topic: Mental Health Awareness by Rio Grande State Center Outpatient Clinic – 0 attended
- **Sunset Terrace: Sunset Terrace Community Center at 11:00 a.m.**
 - **June 24, 2026:** Topic: Mental Health Awareness by Rio Grande State Center Outpatient Clinic – 0 attended
- **Le Moyne Gardens: Le Moyne Gardens Community Center at 1:00 p.m.**
 - **June 25, 2026:** Topic: Nutrition by Texas A&M AgriLife – 8 attended

Vegetable Garden Meetings:

- **Le Moyne Gardens:** Every Tuesday at 10:00 a.m.
 - Preparing for summer planting – 0 attended (residents attend at their convenience)
- **Los Vecinos:** Every Thursday at 10:00 a.m.
 - Preparing for summer planting – 0 attended (residents attend at their convenience)

Recycling Program:

- Recyclables are accepted every 1st and 3rd Tuesday of the month. Reminder flyers are sent to the residents monthly.

Quarterly Crime Prevention Meeting:

- The July Crime Prevention meeting was re-scheduled for August 18, 2026, at 3:00 p.m. at the Sunset Terrace Community Center due to NSPIRE Preparations.
- The next Quarterly Crime Prevention Meeting will be held on October 27, 2026, at Los Vecinos Community Center at 3:00 p.m.

Little Free Libraries:

- The Little Free Libraries are refilled and sanitized weekly. We refill an average of 20 books per site

Book Rich Environment (BRE) Initiative/ BRE Storytime on Facebook:

- June BRE Storytime presented by the Los Vecinos Apartments, Shad Gutierrez, Texas State Alarm Owner read “Always So Grumpy” by Erin Guendelsberger

Grade Level Reading (GLR) is every Tuesday, via Zoom at 2:00 p.m.

(Note: website link is forwarded to the counselors and master teachers)

- **June 2, 2026:** Topic: Connecting Policy and Practice to Progress: Leadership Systems That Drive Implementation Excellence
- **June 9, 2026:** Topic: Rediscovering Kindergarten: Embracing Play and Joy in Learning
- **June 16, 2026:** Topic: K–5 Technology-Enhanced Teaching, Learning, and Development What We’ve Learned and What We Need to Watch Out for Next
- **June 23, 2026:** Topic: Leveraging Funding Streams: Turning Social Media Accountability Into Youth Opportunity
- **June 30, 2026:** Topic: Technology, Trust, and the Digital Divide

Resident Events Coordinator Board Report

July 15, 2026

By: Norma Serino

June 2026 Activities

NAHRO Merit Awards: Due date was March 18, 2026, and they were submitted March 11, 2026

- The new topics for the 2026 NAHRO Merit Awards are:
 - The Family Learning Centers Letters to Veterans
 - The Le Moyne Garden Boys and Girls Club Butterfly Garden

Art Projects/Newsletter:

- The 2025-26 NAHRO “What Home Means to Me” poster contest due date was March 18, 2026, and were submitted on March 11, 2026
- The 2026 HHA Letters to Veterans due date is October 7, 2026
- The 2026 HHA – What Christmas Means to Me Christmas card contest due date is October 27, 2026
- The Summer newsletter is in the printing process
 - The next newsletter articles are due December 11, 2026

Feeding Program:

- The Low Rent staff is prepared for the Feeding Program with food handlers’ permits and City permits. No programs are currently available

Events:

- **Fun Fridays at the Family Learning Centers:** The registration starts at 9:30 a.m., opening ceremonies at 10:00 a.m. and ends 1:00 p.m. Lunch will be provided
 - June 12, 2026, at Le Moyne Gardens – 10 students attended
 - June 19, 2026, at Bonita Park – 6 students attended
 - June 26, 2026, at Sunset Terrace – 17 students attended
 - July 17, 2026, at Los Vecinos (rescheduled)

Family Learning Centers:

- We meet with the HCISD counselors monthly for updates on activities and supply requests.
- Counselors continue to recruit future student mentors for the Family Learning Centers
- Learning Centers closed April 28, 2026. Closed for Summer
- 2026-2027 Learning Center School Year is September 1, 2026, through April 29, 2027

Family Learning Centers and Scholarships (Closed for Summer)

Family Learning Center	Number of Mentors	Number of Students Attending	Number of Apt’s utilizing Center
Los Vecinos Master Teacher: Ms. Cano	0	0	0
Bonita Park Master Teacher: N/A	0	0	0
Sunset Terrace Master Teacher: Mrs. Aguirre	0	0	0
Le Moyne Gardens Master Teacher: Mr. Leal	0	0	0

Resident Events Coordinator Board Report

July 15, 2026

By: Norma Serino

June 2026 Activities

2027 Upcoming Scholarships due dates				
Scholarship	Due Date	Students Contacted	Submission	Awarded
PHADA	1/2027	0	0	0
TX NAHRO	2/2027	0	0	0
SWNAHRO	3/2027	0	0	0
HAT	4/2027	0	0	0
HAHC	4/2027	0	0	0
Tenant Associations (LV, BP, LMG & ST)	4/2027	0	0	0

2026 Scholarship Award Updates

2026 PHADA				
Tenant #	Program	Student Name	Amount Awarded	Date Received
33400	S8	Bethany Braun	\$0.00	N/A
29377	PH	Eddie Resendez-Olvera	\$0.00	N/A
2026 TX NAHRO				
33400	S8	Bethany Braun	\$0.00	N/A
30945	S8	Kamila A. Cardenas	\$0.00	N/A
29919	S8	Willow Hollon	\$0.00	N/A
23956	S8	Rayven S. Wylie	\$0.00	N/A
27935	PH	Ivanna Briones-Salazar	\$0.00	N/A
25482	PH	Daniela Cruz	\$1,000.00	Pending
30450	PH	Kimberly Gonzalez	\$0.00	N/A
26642	PH	Cristian Huerta	\$0.00	N/A
26642	PH	Emanuel Huerta	\$0.00	N/A
29377	PH	Eddie Resendez-Olvera	\$1,000.00	Pending
2026 SW NAHRO				
33400	S8	Bethany Braun	\$2,000.00	Pending
29919	S8	Willow Hollon	\$0.00	N/A
23956	S8	Rayven S. Wylie	\$1,250.00	Pending
25482	PH	Daniela Cruz	\$0.00	N/A
29377	PH	Eddie Resendez-Olvera	\$4,000.00	Pending
2026 HAHC				
29919	S8	Willow Hollon	\$500.00	Pending
27935	PH	Ivanna Briones-Salazar	\$500.00	Pending
25482	PH	Daniela Cruz	\$500.00	Pending
30450	PH	Kimberly Gonzalez	\$500.00	Pending
26642	PH	Cristian Huerta	\$500.00	Pending
26642	PH	Emanuel Huerta	\$500.00	Pending
29377	PH	Eddie Resendez-Olvera	\$500.00	Pending
26190	PH	Valeria Tudon-Avila	\$500.00	Pending

Resident Events Coordinator Board Report

July 15, 2026

By: Norma Serino

June 2026 Activities

2026 TENANT ASSOCIATIONS						
Tenant #	AMP	Student Name	TA Amount	HAHC Matching	Total Awarded	Date Received
27935	LV	Ivanna Briones-Salazar	\$112.00	\$112.00	\$224.00	Pending
25482	BP	Daniela Cruz	\$105.00	\$105.00	\$210.00	Pending
26642	ST	Cristian Huerta	\$45.00	\$45.00	\$90.00	Pending
26642	ST	Emanuel Huerta	\$45.00	\$45.00	\$90.00	Pending
29377	ST	Eddie Resendez-Olvera	\$45.00	\$45.00	\$90.00	Pending
30450	LMG	Kimberly Gonzalez	\$37.50	\$37.50	\$75.00	Pending
26190	LMG	Valeria Tudon-Avila	\$37.50	\$37.50	\$75.00	Pending

Note: Deadline to Request 2026 Scholarship funds is on May 31, 2027

BRE Storytime on Facebook

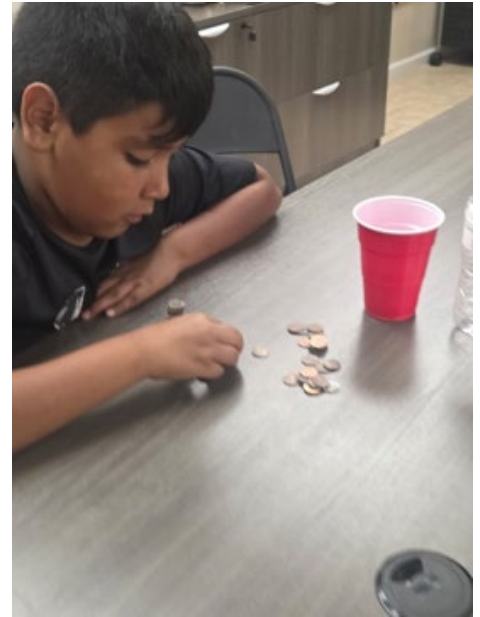
Texas State Alarm Owner, Shad Gutierrez, read
 “Always So Grumpy”
 by Erin Guendelsberger



Resident Events Coordinator Board Report**July 15, 2026****By: Norma Serino****June 2026 Activities****Fun Friday****Le Moyne Gardens Family Learning Center****June 12, 2026**

Resident Events Coordinator Board Report
July 15, 2026
By: Norma Serino
June 2026 Activities

Fun Friday
Bonita Park Family Learning Center
June 19, 2026



Resident Events Coordinator Board Report

July 15, 2026

By: Norma Serino

June 2026 Activities

Fun Friday Sunset Terrace Family Learning Center June 26, 2026



Resident Events Coordinator Board Report

July 15, 2026

By: Norma Serino

June 2026 Activities

Presentation on Nutrition by Texas A&M AgriLife

Los Vecinos

June 23, 2026



Resident Events Coordinator Board Report

July 15, 2026

By: Norma Serino

June 2026 Activities

Presentation on Nutrition by Texas A&M AgriLife

Le Moyne Gardens

June 25, 2026



Date: July 15, 2026

To: Harlingen Housing Authority Board of Commissioners

From: Cynthia De La Fuente, Procurement Specialist/Property Manager

Subject: June Activities

Report on Contracts:

Los Vecinos AMP #010:

Quality Lawn Care mowed the grass at all areas. This job is 100% complete.

RGV Asphalt is renovating Mitchell Avenue. This job is 35% complete.

Fairway Construction remodeled apartment #149. This job is 100% complete.

De La Cruz Drywall is relocating the water heater closets to units #18 & #236. This job is 50% complete.

De La Cruz Drywall remodeled the kitchen and bathroom in apartment #209. This job is 100% complete.

De La Cruz Drywall installed a new granite countertop in apartment #243. This job is 100% complete.

De La Cruz Drywall installed a metal roof at apartments #135 - #140. This job is 100% complete.

Texas State Alarm is installing security cameras. This job is 0% complete.

Bonita Park AMP #020:

Quality Lawn Care mowed the grass at all areas. This job is 100% complete.

De La Cruz Remodel replaced the flooring and remodeled the restroom at apartment #31. This job is 100% complete.

Fairway Construction is remodeling apartment #49. This job is 55% complete.

Fairway Construction is remodeling apartment #35. This job is 55% complete.

Fairway Construction is remodeling the bathroom in apartment #19. This job is 5% complete.

Garza DLC Painting prepared apartment #67. This job is 100% complete.

De La Cruz Drywall replaced electrical outlets in apartment #17. This job is 100% complete.

Aragon Duplexes / Arroyo Vista Court AMP #020:

Quality Lawn Care mowed the grass at all areas. This job is 100% complete.

Garza DLC Painting pressured washed apartments #1- #4 at Arroyo Vista. This job is 100% complete.

Sunset Terrace AMP #020:

Quality Lawn Care mowed the grass at all areas. This job is 100% complete.

Fairway Construction remodeled apartment #20. This job is 100% complete.

Le Moyne Gardens AMP #030:

Quality Lawn Care mowed the grass at all areas. This job is 100% complete.

Blue Steel Construction LLC is installing exterior stonework at apartments #1-4 & #5-8. This job is 0% complete.

De La Cruz Drywall is remodeling apartment #74. This job is 0% complete.

Fairway Construction remodeled apartment #155. This job is 100% complete.

Fairway Construction remodeled the bathroom in apartment #64. This job is 100% complete.

Fairway Construction is remodeling apartment #98. This job is 10% complete.

Garza DLC Painting pressure-washed apartments #159 - #162. This job is 100% complete.

Garza DLC Painting prepared apartments #22, #65, #111. This job is 100% complete.

Garza DLC Painting repaired the siding at apartments #64, #69, #70, #96, #97. This job is 100% complete.

Garza DLC Painting remodeled the restroom at apartment #90. This job is 100% complete.

Garza DLC Painting is repairing the ceiling at apartments #35 and #36. This job is 20% complete.

Garza DLC Painting is remodeling the bathroom in apartment #8. This job is 0% complete.

De La Cruz Remodel prepared apartments #09 and #67. This job is 100% complete.

De La Cruz Remodel is remodeling apartment #156. This job is 10% complete.

De La Cruz Remodel is remodeling the bathroom in apartment #39. This job is 0% complete.

**Family Living Center Apts., Washington Apts., Sonesta Duplex, Monte Cristo,
209 & 209 ½ East Jackson Avenue, and 219 East Jackson Avenue (COCC)**

RGV Asphalt repaired the roof at the COCC. This job is 100% complete.

Housing Authority of the City of Harlingen, Texas

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June 30, 2026

Low Rent Monthly Occupancy Report

AMP's→	Los Vecinos	Bonita Park	Sunset Terrace	Aragon	Arroyo Vista	Le Moyne Gardens	HHH Totals
Units Leased →	147	110	18	4	4	192	475
Special Units → (Headstart / Police Officer)	0	3	1	0	0	2	6

Vacancies

Market Conditions →	0	0	0	0	0	0	0
CFP →	0	0	0	0	0	0	0
Bedroom Size 1 bed	0	0	0	0	0	2	2
2 bed	0	3	0	0	0	2	5
3 bed	3	2	1	0	0	2	8
4 bed	0	2	0	0	0	0	2
Regular Vacancies →	3	7	1	0	0	6	17
Total Vacancies →	3	7	1	0	0	6	17

Total Units per Development →	150	120	20	4	4	200	498
-------------------------------	-----	-----	----	---	---	-----	-----

Notation: Data based on Manager's Monthly Reports Submitted 6/30/2026

Prepared by: Nancy Garza, Admissions Coordinator

* **OCCUPANCY RATE:** 98.00% 94.17% 95.00% 100.00% 100.00% 97.00% **96.59%**

* **VACANCY RATE:** 2.00% 5.83% 5.00% 0.00% 0.00% 3.00% **3.41%**

* does not include CFP units

Total Points per AMP

16

8

8

16

16

12

GRAND TOTAL POINTS

12

Per unit Fee count

147

113

19

4

4

194

481

76

Harlingen Housing Authority
Low Rent Program
Board Meeting
July 15, 2026

Activities for the month of June

WAITING LIST AS OF 6/30/2026

FAMILIES ON THE WAITING LIST:

<u>Bedroom Size</u>	<u>Families</u>
1 Bedroom	69
2 Bedroom	12
3 Bedroom	4
4 Bedroom	5
<u>Total:</u>	<u>90</u>

Unit offers mailed: 27

Security Deposits received: 10

Applications ready for review: 20

Applications pending: 60

LOW RENT PROGRAM

Comparative Summary Report

Year	Applications Given	Applications Received	Applications Submitted for Review	Applications Denied or Withdrawn	Applications Cancelled (after two unit offers)	Unit Offers Sent	Move- Outs	New Move - Ins	Move- In % Rate
January through June 2026	535	528	189	334	12	121	45	43	36%
January through June 2025	514	474	119	230	26	182	42	38	21%
Increase	21	54	70	104	0	0	3	5	15%
Decrease	0	0	0	0	14	61	0	0	0%

Move-ins / Unit offer = Move-In % Rate

Note: Applications were denied or withdrawn due to pending information.
Applicants were given extra time to submit pending information to complete the application process.

LOW RENT PROGRAM

Monthly Summary Report

MONTH:	Applications Given	Applications Received	Applications Submitted for Review	Applications Denied, Withdrawn	Applications Cancelled (<i>after two unit offers</i>)	Unit Offers Sent	Move- Outs	New Move - Ins	Move- In % Rate
Jan-26	66	67	55	21	3	30	8	11	37%
Feb-26	79	80	18	141	0	20	1	5	25%
Mar-26	72	77	35	52	2	25	6	9	36%
Apr-26	97	94	32	86	0	10	11	4	40%
May-26	102	91	29	25	7	9	10	1	11%
Jun-26	119	119	20	9	0	27	9	13	48%
YTD Total:	535	528	189	334	12	121	45	43	36%

LOW RENT PROGRAM

Monthly Summary Report

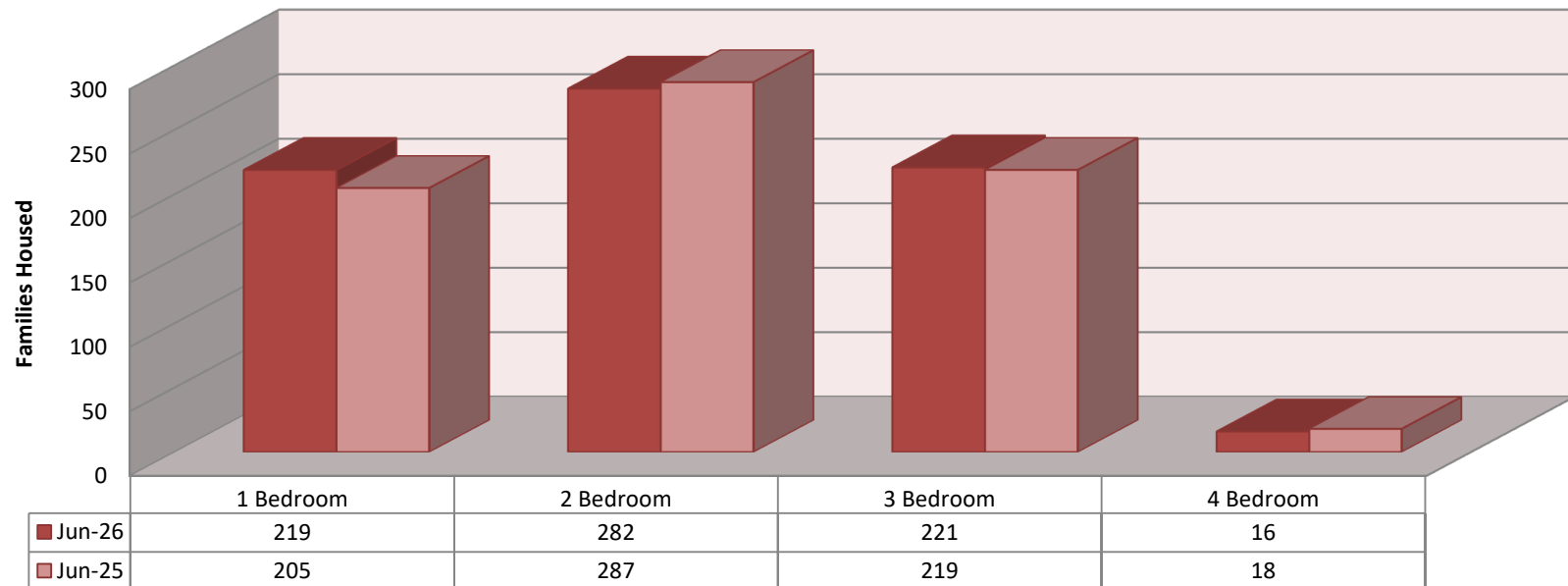
MONTH:	Applications Given	Applications Received	Applications Submitted for Review	Applications Denied, Withdrawn	Applications Cancelled (<i>after two unit offers</i>)	Unit Offers Sent	Move- Outs	New Move - Ins	Move- In % Rate
Jan-25	74	69	26	67	0	47	8	3	6%
Feb-25	86	77	18	12	6	40	5	4	10%
Mar-25	85	86	14	84	16	25	5	10	40%
Apr-25	110	97	31	51	0	23	4	6	26%
May-25	75	71	15	10	1	32	11	6	19%
Jun-25	84	74	15	6	3	15	9	9	60%
YTD Total:	514	474	119	230	26	182	42	38	21%

Report Submitted By: Nancy Garza -Admissions Coordinator 6.30.2026

Board Meeting Report July 15, 2026

Total Alloted Vouchers: 743
Vouchers Leased: 738
Pending Vouchers: 5
Vouchers Searching: 7

HCV/Section 8 Program Comparison of Leased Vouchers June 2026/2025



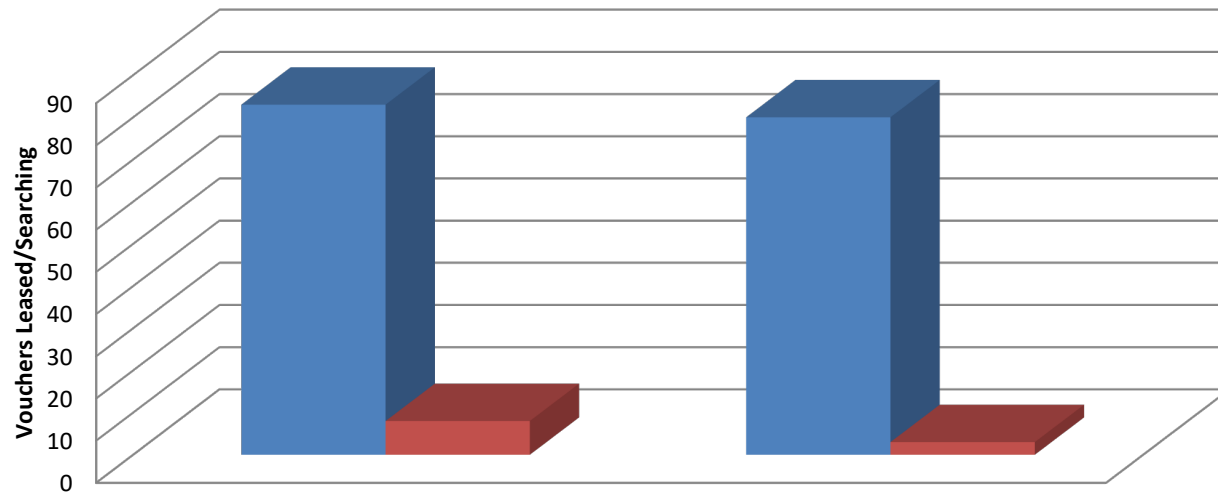
Total Families on Waiting List

531

**Board Meeting Report
July 15, 2026**

Total Alloted Vouchers: 87
VASH Vouchers Leased: 80
Port-outs: 46
Housed in Harlingen: 34

**HUD-VASH Program
Comparison of Leased Vouchers
June 2026/2025**



	Jun-25	Jun-26
Vouchers Leased	83	80
Vouchers Searching	8	3

Harlingen Housing Authority Housing Choice Voucher/Section 8 Program Board Meeting Report July 15, 2026

Public & Indian Housing Information Center (PIC)
Report Scores:

These scores are based on our 50058 submissions to HUD. All families need to be accounted for in PIC. The scores are updated monthly, and PHAs are required to have a score of 95% or higher.

HCV/Section 8 Program
May 2026 Score is
99.23%

Quality Control

QC audit files were held at Bonita Park on June 26, 2026, at 8:30 a.m.

- Unit #1 was audited by N.Garza
- Unit #80 was audited by D.Perez
- Unit #81 was audited by M. Prieto
- Unit 120 was audited by C. De La Fuente

Activities for the month of June 2026:

- Assisted staff with case files & inspections as needed
- Section 8 Applications were on June 11th (20 were received)
- Issued HAP Checks for July 2026
- Submitted VMS monthly report
- Submitted lease-up report to Finance Dept.
- Attended Security meetings via Microsoft Teams
- Attended Monday staff meetings via Microsoft Teams
- Attended review corrections meetings via Microsoft Teams
- Attended Friday Staff Meetings via Microsoft Teams
- Attended board practice meetings at ST and COCC
- Attended Two-Year Tool update meeting via Microsoft Teams
- Prepared monthly board reports
- Prepared weekly reports
- Prepared PIC and EIV Reports
- Attended Market Day Event
- Attended Board Meeting
- Attended Board Meeting overview
- Attended Maintenance Meetings
- Attended the HAT Conference from June 9 to June 12
- Attended HUD field office meeting via Microsoft Teams
- Attended the monthly admin meeting with Ms. Benavides

HCV/SECTION 8 PROGRAM

Comparative Summary Report

Year	Applications Given	Applications Received	Interims Received	Request for Tenancy Approvals Received for New Move-ins	Re-Exam Appointments	Inspections Completed	Vouchers Issued	Ports Administered	Move-Ins (Leased)	Move-Outs
January through June 2026	231	180	254	16	404	404	21	4	16	28
January through June 2025	223	167	160	33	412	412	67	14	28	53
Increase	8	13	94	0	0	0	0	0	0	0
Decrease	0	0	0	17	8	8	46	10	12	25

Report Submitted By: Diana Perez- HCV/S8 & Admissions Administrator 6.30.2026

HCV/SECTION 8 PROGRAM

Monthly Summary Report

MONTH:	Applications Given	Applications Received	Interims Received	Request for Tenancy Approvals Received for New Move-ins	Re-Exam Appointments	Inspections Completed	Vouchers Issued	Ports Administered	Leased (Move-Ins)	Move- Outs
Jan-26	32	23	50	7	46	46	7	4	9	5
Feb-26	38	34	44	4	68	68	4	0	4	7
Mar-26	32	23	35	0	63	63	0	0	2	6
Apr-26	44	33	42	0	74	74	0	0	0	5
May-26	36	31	45	0	80	80	0	1	0	3
Jun-26	49	36	38	5	73	73	10	-1	1	2
YTD	231	180	254	16	404	404	21	4	16	28

Monthly Summary Report

MONTH:	Applications Given	Applications Received	Interims Received	Request for Tenancy Approvals Received for New Move-ins	Re-Exam Appointments	Inspections Completed	Vouchers Issued	Ports Administered	Leased (Move-Ins)	Move- Outs
Jan-25	35	22	25	0	51	51	0	7	1	4
Feb-25	37	33	22	0	70	70	6	1	2	16
Mar-25	37	23	19	4	67	67	16	0	1	8
Apr-25	41	31	26	16	85	85	10	2	6	8
May-25	43	30	34	7	65	65	14	1	11	11
Jun-25	30	28	34	6	74	74	21	3	7	6
YTD	223	167	160	33	412	412	67	14	28	53



U.S. Department of Housing and Urban Development
San Antonio Field Office, Region VI
Office of Public Housing
One Alamo Center
106 South St. Mary's Street, Suite 405
San Antonio, Texas 78205-3601
Phone (210) 475-6865 Fax (210) 472-6815
www.hud.gov www.espanol.hud.gov

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Ms. Hilda Benavides
Executive Director
Harlingen Housing Authority
P.O. Box 1669
219 E. Jackson Street
Harlingen, TX 78551

Dear Ms. Benavides:

SUBJECT: SEMAP Certification Final Score
Harlingen Housing Authority

Thank you for completion of the Section 8 Management Assessment Program (SEMAP) certification for **Harlingen Housing Authority**. We appreciate the time and attention that you have given to the SEMAP assessment process. The SEMAP enables HUD to better manage the Section 8 Housing Choice Voucher Tenant-Based Assistance Program by identifying the Authority's capabilities and deficiencies as they relate to the program's administration. As a result, HUD will be able to provide more effective program assistance to the Authority.

The Harlingen Housing Authority's final SEMAP score for the fiscal year ending on **March 31, 2026**, is **100 percent**. The following are the Authority's individual performance indicator scores:

HQ Division : Public and Indian Housing
HQ Office : PO Field Operations
Hub : 6HSNA San Antonio Hub
Field Office : 6JPH SAN ANTONIO HUB OFFICE
Field Office HA : TX065 Harlingen

#	Indicator	Points Achieved	Maximum Points	% Achieved
1	Selection from Waiting List (24 CFR 982.54(d)(1) and 982.204(a))	15	15	100.00%
2	Reasonable Rent (24 CFR 982.4, 982.54(d)(15), 982.158(f)(7) and 982.507)	20	20	100.00%
3	Determination of Adjusted Income (24 CFR part 5, subpart F and 24 CFR 982.516)	20	20	100.00%
4	Utility Allowance Schedule (24 CFR 982.517)	5	5	100.00%
5	HQS Quality Control (24 CFR 982.405(b))	5	5	100.00%
6	HQS Enforcement (24 CFR 982.404)	10	10	100.00%
7	Expanding Housing Opportunities.	5	5	100.00%
8	Payment Standards(24 CFR 982.503)	5	5	100.00%
9	Timely Annual Reexaminations(24 CFR 5.617)	10	10	100.00%
10	Correct Tenant Rent Calculations(24 CFR 982, Subpart K)	5	5	100.00%
11	Pre-Contract HQS Inspections(24 CFR 982.305)	5	5	100.00%
12	Continuing HQS Inspections(24 CFR 982.405(a))	10	10	100.00%
13	Lease-Up	20	20	100.00%
14	Family Self-Sufficiency (24 CFR 984.105 and 984.305)	N/A	10	0.00%
15	Deconcentration Bonus	0	5	0.00%

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If you disagree with your SEMAP score, you may submit an appeal within **45** calendar days of the date of this letter. The appeal consists of two actions, and they must both be completed within the specified 45-day period. As the first action, the appeal must be filed electronically in our Department's Public Housing Information Center (PIC) system. As the second action, please submit a written appeal to our office that includes:

- Basis of the Authority's disagreement with the score and
- Complete evidence/documentation to support the Authority's position.

We encourage you to closely monitor your SEMAP performance throughout the year. As a part of these efforts, please ensure that your MTCS data is accurate to ensure that you receive full credit on future ratings.

If you have any questions or require additional information, please contact Brenner Dee Stiles, Portfolio Management Specialist (PMS), at (210) 475-6812 or Brenner.d.Stiles@hud.gov

Sincerely,



Amy Foster
Acting Director
Office of Public Housing

cc:

Ms. Carlos Perez, Board Chair
Honorable Norma Sepulveda, Mayor

DATE: July 01, 2026

TO: Carlos Perez, Chair & HHA Board of Commissioners

FROM: Hilda Benavides, Chief Executive Officer *Hilda Benavides*

SUBJECT: Calendar & Report for July 15, Board Mtg (12+ months)

Mission Statement:

The Harlingen Housing Authority provides and develops affordable housing opportunities while encouraging self-sufficiency and neighborhood revitalization.

Vision Statement:

Serve others with the highest level of professionalism, integrity, honesty, fairness, and equality.

Office Hours:

HHA offices are open from 8:00 a.m. to 5:00 p.m. and the Sunset Terrace office is open from 8:00 a.m. to 12:00 p.m. Monday, Wednesday & Friday.

Summary of Ongoing Activities for the month of June:

Training & Conferences: Staff and I attended the HAT Conference at SPI, June 10-12, 2026. The sessions focused on the HUD form 214, NSPIRE Inspections, HR & Employee Laws and other information pertaining to the HUD regulatory changes. We are registered for Nelrod On-Demand trainings, and each staff member can sign up to receive training in inspections, rent calculations, fair housing, budgets, Annual and 5-Year Plans and many other topics of interest.

Administrative Meetings: Most of the staff meetings continue to be virtual. Our security meetings are every Monday at 9:00 a.m. and we discuss our security reports and specific issues at the apartments. We continue to meet every Monday at 10:00 a.m. or 3:00 p.m. with Low-Rent, HCV/S8 and Administrative Staff. The Low-Rent staff reviews activities over the weekend and report on the progress of preparing vacant apartments for new tenants. Weekly occupancy rates are reported with the monthly goal of 98% occupancy. The HCV/S8 Staff report on lease up, vouchers searching and number of families on the waiting list. The HCV/S8 monthly utilization of voucher goal is 98%. Maintenance meetings are held on the 2nd and 4th Thursday of every month at 3:00 p.m. The 2nd Thursday maintenance meetings are through Teams and the 4th Thursday the meetings are at one of our sites. The Supervisory staff reviews progress on assignments and deadlines. Monthly meetings with department administrators continue and these meetings are working well.

Legal Matters: Staff and I are working with Alan T. Ozuna, Attorney at Law.

Board Recommendations: We continue to rotate restaurants in the downtown area for our board meeting Lunch. In June, lunch was provided by Chyann's Specialty Café and in July lunch will be provided by New York Deli. Restaurant rotations will continue with J & B Café, New York Deli, Chyann's Specialty Café, and Lori's Kitchen.

Expanding Affordable Housing: We plan to develop affordable housing for veterans, elderly, and disabled families on the 20 acres on Washington Avenue. On December 17, the Cameron County Housing Authority and the Consultants made a presentation at the board meeting on Bonds that are available to housing authorities. The board of commissioners are very interested. Met with Attorney Ozuna and Admin Team on Bonds for Washington Property on January 29, 2026. Attorney Ozuna is working on establishing a Corporation for the Washington Property and he will update the Board at the July 15, 2026, board meeting.

Family Learning Centers: The Harlingen Housing Authority's Family Learning Centers is a partnership between the Harlingen Consolidated Independent School District (HCISD) and the

Harlingen Housing Authority (HHA). For 33 years the Family Learning Centers (FLC) have provided after-school tutoring for school age children at our Apartments Complexes and the surrounding neighborhoods. HCISD hires master teachers and student mentors, while HHA provides the facility, supplies and free high-speed internet for students to succeed and complete all schoolwork. Summer Fun Fridays are scheduled weekly at different sites in June & July.

Scholarships: The Harlingen Housing Authority in partnership with the Harlingen Affordable Housing Corporation Scholarship Program awarded 8 students with \$500.00 scholarships. Students will be recognized at the July 15, 2026, board meeting and will be featured on our HHA Newsletter

Annual Board Meetings: The Annual Board Meetings for the Harlingen Housing Authority and the Harlingen Affordable Housing Corporation are scheduled for September 23, 2026, at 11:30 a.m. at the Harlingen Convention Center.

City of Harlingen Events & Other Activities: The State of City Address by Mayor Sepulveda was scheduled for Thursday, May 7, 2026, at 6:30 p.m. at the Harlingen Convention Center. Commissioner Elliott and Chair Perez attended the event.

Market Days on Jackson Avenue: Market Days on Jackson Avenue are scheduled for the 1st Saturday of every month. Every month we participate in the Book Rich Environment (BRE) which distributes new books to school age children. The next Back-to-School Event is scheduled for August 1, 2026, where we invite Social Service Agencies to participate and provide children with back-to-school supplies.

October Fall Resource Fair: The Annual Fall Resource Fair is scheduled for October 22 or 29 2026, at Los Vecinos Apartments, 702 South M Street from 4:00 p.m. – 7:00 p.m. We invite agencies throughout the community that can assist the residents with services, such as food pantries, health care, dental, counseling, resources with electric, gas and water payments, home health provider care information, computer & internet services and many others.

Financial Workshops & Budgets for FYB 04/01/2027: The upcoming financial workshops for FYB April 01, 2027, are scheduled on Thursday, October 29, 2026, at the COCC at 10:00 a.m. and October 31, 2026, at 9:00 a.m. via Teams. We will finalize the budgets on November 19, 2026, at 10:00 a.m. at the COCC and November 21, 2026, at 9:00 a.m. via Teams.

Annual HCV/S8 Landlord & Participant Conference: The next HCV/S8 Landlord & Participant Conference is scheduled for November 6, 2026, at the Le Moyne Gardens Community Room, from 9:00 a.m. – 11:00 a.m. This conference provides landlords and the community with updates on the HCV/S8 Program, from inspections to rental increases, available housing in our area, pest control, easy home repairs, VA and homeownership information and availability.

Annual & Five-Year Plan for Capital Funds: The next public hearing will be scheduled for November 12, 2026, at the Le Moyne Gardens Community Building, 3221 North 25th Street, Harlingen, Texas at 10:30 a.m. The Annual & Five-Year Plan will be available for a public comment period of 45 days, resident meetings were held and comments from the residents were addressed. The Annual & Five-Year Plan is for the future years, 2027 through 2031, and we project our future funding on the amount we were awarded in 2026.

2026 Board Meeting Schedule: The schedule of board meetings is attached, and board meetings will be held at the main office/administrative building and at the AMPs/sites. The Administrative Staff reviewed the minutes for the June 17, 2026, HHA board meeting. We also reviewed the Agendas for the HHA HAHC and Washington Property Corporation. The next HHA, HAHC & Washington Property Board Meetings are scheduled for Wednesday, July 15, 2026, starting at 12:00 p.m. at 219 E. Jackson Avenue, Harlingen, Texas. The option to attend board meetings virtually or via conference call are available. A board quorum must be present in person.

Planned Activities:

July 2026: Schedule may change at any time

- 01: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 01: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 01: Review Monday Reports for corrections at 8:30 a.m.
- 01: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 01: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 02: Review Board Packet for corrections at 8:30 a.m.
- 02: Unit description due at 12:00 p.m. by Managers
- 03: Holiday (Independence Day)
- ~~04: Market Days Downtown!~~ LV, BP, LMG (Cancelled due to Holiday)
- 06: BRE Read a Book on HHA Facebook Monday after Market Days LV, BP, LMG
- 06: Security Mtg Monday at 9:00 a.m.
- 06: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 06: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 06: Review Board Packet for corrections at 8:30 a.m.
- 07: Practice Board Mtg at 9:00 a.m. at LMG (unit #98)
- 08: Pest Control at Bonita Park
- 08: Review Monday Reports for corrections at 8:30 a.m.
- 08: Practice Board Mtg at 10:00 a.m. at BP (unit #65)
- 08: Cintas Medicine Cabinet & back Copier Restock by Accounting
- 09: HCV/S8 Applications (20)
- 09: Los Vecinos Construction Mtg at 9:00 a.m.
- 09: Practice Board Mtg at 10:00 a.m. at LV (unit #117)
- 09: Maintenance Meeting at 3:00 p.m. Teams (Active Shooter)
- 09: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 10: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:00 a.m.
- 10: Agendas due for Accounting & Administrative Asst. by 12:00 p.m. for Mtgs on 07/21/26
- 10: Friday Staff Mtg at 3:00 p.m. Independence Day/Kitten Day LV
- 13: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Avenue
- 13: Security Mtg Monday at 9:00 a.m. at ST
- 13: Board Mtg Practice at 9:30 a.m. at ST (unit #13)
- 13: Agendas due for HCV/S8, Admissions & LR by 12 noon for Mtgs on 07/22/26
- 13: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 13: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 14: Pest Control at Los Vecinos
- 14: Practice Board Mtg at 9:00 a.m. at COCC
- 14: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 15: Review Monday Reports for corrections at 8:30 a.m.
- 15: Practice Board Mtg at 10:00 a.m. at COCC
- 15: HHA Mtg 12:00 p.m. & HAHC at 12:30 p.m. at COCC Invocation by M Guajardo
Lunch provided by New York Deli
- 15: Board Mtg Overview at 2:00 p.m.
- 15: City of Harlingen Mtg at 5:30 p.m.
- 15-16: Pest Control at Le Moyne Gardens & Non-Profit
- 16: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 16-17: NAHRO Summer Conference, Nashville, TN (Mrs. Elliott attending)
- 17: Vehicle inspections at COCC at 9:00 a.m. J. Montoya

- 17: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:30 a.m.
- 17: HCISD Counselors Fun Friday at LV 10:00 a.m. – 1:00 p.m.
- 17: PIC Review with Diana P, Nancy, Mary, Cindy DLF & Norma at 1:30 p.m.
- 17: Friday Staff Mtg at 3:00 p.m. World Emoji Day LV
- 20: Security Mtg Monday at 9:00 a.m.
- 20: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. (PIC Reports LR & S8)
- 20: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 20: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 21: Calendars due (AMPs will add Resident services and FLC activities)
- 21: Admin Mtg with Administrative Assistant at 8:30 a.m.
- Agenda for Mtg due by Ariana Friday 07/10/26 at 12:00 p.m.
- 21: Admin Mtg with the Accounting Team at 10:30 a.m.
- Agenda for Mtg due by Accounting Team, Friday, 07/10/26 at 12:00 p.m.
- 22: Review Monday Reports for corrections at 8:30 a.m.
- 22: Admin Mtg with HCV/S8 & Admissions Department at 10:00 a.m.
- Agenda for Mtg due Monday, 07/13/26 by 12:00 p.m.
- ~~22: Admin Mtg with Low Rent Team at 2:00 p.m. Cancelled due to NSPIRE~~
- ~~Agenda for Mtg due Monday, 07/13/26 at 12:00 p.m.~~
- 23: Los Vecinos Construction Mtg at 9:00 a.m.
- 23: HCV/S8 Two-Year Tool Mtg at 10:30 a.m.
- ~~23: Maintenance Mtg at 11:00 a.m. at COCC (PPE Month) Merienda Cancelled due NSPIRE~~
- ~~24: Audit files & file room at 8:30 a.m. at 8:30 a.m. at ST (Nancy G random selection)~~
- 24: Vehicle inspections at COCC at 9:00 a.m.
- 24: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:00 a.m.
- 24: Board Reports are Due at 12:00 p.m.
- 24: September 23, Board Agendas & Minutes for July15, Board Mtgs due 12:00 p.m.
- 24: Tentative Board Agendas due September, October & November 2026
- 24: Friday Staff Mtg at 3:00 p.m. Parents Day LV
- 27: Security Mtg Monday at 9:00 a.m.
- 27: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 27: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 27: HAP Checks August 2026
- 28: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- ~~28: Crime Prevention Mtg at 3:00 p.m. at ST (Rescheduled 08/18/26 due to NSPIRE)~~
- 29: Review Monday Reports for corrections at 8:30 a.m.
- 30: HUD NSPIRE Inspection at 8:00 a.m. at Los Vecinos
- 31: HUD NSPIRE Inspection at 8:00 a.m. at Le Moyne Gardens
- 31: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:00 a.m.
- 31: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 31: Friday Staff Mtg at 3:00 p.m. Avocado Day LV
- August 2026: Schedule may change at any time**
- 01: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 01: Back To School Event at Market Day HCV/S8, Admissions, LV, BP, LMG, HCVP
- 01: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 03: BRE Read a Book to children on HHA Facebook 1st Monday of month LV, BP, LMG
- 03: Security Mtg Monday at 9:00 a.m.
- 03: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 03: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360

- 03: Final Board Report due by 12:00 p.m.
- 03-07: Auditor in Office for Annual Audit (Aprio Auditors)**
- 05: Review Monday Reports for corrections at 8:30 a.m.
- 05: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 05: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 06: Los Vecinos Construction Mtg at 9:00 a.m.
- 06: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 07: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:00 a.m.
- 07: Friday Staff Mtg at 3:00 p.m. National Lighthouse Day BP
- 10: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 10: Security Mtg at 9:00 a.m.
- 10: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 10: Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 11: Pest Control at Los Vecinos
- 11: Lonestar Shredding COCC (Bins due on Monday)
- 11: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 12: Pest Control at Bonita Park
- 12: Convention Center visit at 10:00 a.m.
- 12-13: Inventory Mid-Year Los Vecinos
- 13: HCV/S8 Applications (20)
- 13: Maintenance Mtg at 3:00 p.m. Teams (Hazard Communication)
- 14: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:00 a.m.
- 14: Friday Staff Mtg at 3:00 p.m. Financial Awareness Day BP
- 17: Security Mtg Monday at 9:00 a.m.
- 17: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 17: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 17: Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 18: Admin Mtg with Administrative Assistant at 8:30 a.m.
- Agenda for Mtg due by Ariana **Friday 08/07/26 at 12:00 p.m.**
- 18: Admin Mtg with the Accounting Team at 10:30 a.m.
- Agenda for Mtg due by Accounting Team, **Friday, 08/07/26 at 12:00 p.m.**
- 18: Crime Prevention Mtg at 3:00 p.m. at ST (rescheduled from 07/28/26 NSPIRE)
- 19: Review Monday Reports for corrections at 8:30 a.m.
- 19: Staff Photos at 8:30 a.m.
- 19: Admin Mtg with HCV/S8 & Admissions Department at 10:00 a.m.
- Agenda for Mtg is due **Monday, 08/10/26 by 12:00 p.m.**
- 19: Admin Mtg with Low Rent Team at 2:00 p.m.
- Agenda for Mtg due **Monday, 08/10/26 at 12:00 p.m.**
- 19: **No August Board Mtg (Board may request a Special Board Mtg)**
- 19: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 19-20: Inventory Mid-Year Bonita Park
- 19-20: Pest Control at Le Moyne Gardens
- 20: Los Vecinos Construction Mtg at 9:00 a.m.
- 20: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 20: HAT/HAVE Board Mtg Port Isabel HA at 11:30 a.m.
- 21: Audit files & file room at 8:30 a.m. at **Le Moyne Gardens** (Nancy G. random selection)
- 21: Vehicle Inspection at COCC 9:00 a.m. (J Montoya)
- 21: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:00 a.m.

- 21: September 23, Board Agendas & Minutes for July 15, Board Mtgs due 12:00 p.m.
- 21: Tentative Board Agendas due September, October & November 2026
- 21: Friday Staff Mtg at 3:00 p.m. Fajita Day BP
- 24: Security Mtg Monday at 9:00 a.m.
- 24: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 24: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 25: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 25-27: Texas Housing Association Conference Fort Worth, Texas
- 26: Review Monday Reports for corrections at 8:30 a.m.
- 26: HAP Checks September 2026
- 26-27: Inventory Mid-Year Le Moyne Gardens
- 27: Maintenance Mtg at 3:00 p.m. at ST (Inventory & Open Enrollment)
- 28: Inventory Mid-Year COCC
- 28: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:00 a.m.
- 28: Board Reports are due 12:00 p.m.
- 28: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 28: Friday Staff Mtg at 3:00 p.m. Beach Day BP
- 31: Security Mtg Monday at 9:00 a.m.
- 31: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 31: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- September 2026: Schedule may change at any time**
- 01: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 01: Family Learning Centers Open for new HCISD school year 2026-2027
- 02: Review Monday Reports for corrections at 8:30 a.m.
- 02: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 02: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 03: Los Vecinos Construction Mtg at 9:00 a.m.
- 03: Review Board Packet for corrections at 10:30 a.m.
- 03: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 04: Unit description due at 12:00 p.m. by Managers
- 04: Friday Staff Mtg at 3:00 p.m. Labor Day LMG
- 05: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 07: Holiday (Labor Day)
- 08: BRE Read a Book on HHA Facebook Monday after Market Days LV, BP, LMG
- 08: Pest Control at Los Vecinos
- 08: (Tuesday) Security Mtg Monday at 9:00 a.m.
- 08: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 08: (Tuesday) Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 08: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 09: Pest Control at Bonita Park
- 10: HCV/S8 Applications (20)
- 10: Maintenance Mtg at 3:00 p.m. Teams (Board Mtg Attire)
- 11: Practice Board Mtg at LMG at 9:00 a.m.
- 11: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 1:30 p.m.
- 11: Friday Staff Mtg at 3:00 p.m. Classical Music LMG
- 14: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 14: Security Mtg Monday at 9:00 a.m.
- 14: Mtg with Ariana to review the Calendar at 9:40 a.m.

- 14: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 15: Practice Board Mtg at LV at 9:00 a.m.
- 16: Review Monday Reports for corrections at 8:30 a.m.
- 16: Practice Board Mtg at BP at 10:00 a.m.
- 16-17: Pest Control at Le Moyne Gardens & Non-Profit
- 17: Los Vecinos Construction Mtg at 9:00 a.m.
- 17: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 18: Employee Evaluation (C. Lucio)
- 18: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:00 a.m.
- 18: Vehicle Inspection at COCC 9:00 a.m. (J Montoya)
- 18: Friday Staff Mtg at 3:00 p.m. Hispanic Heritage LMG
- 21: Security Mtg Monday at 9:00 a.m. ST
- 21: Practice Mtg at ST at 9:30 a.m.
- 21: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 21: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 21: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 22: Lonestar Shredding COCC (Bins due on Monday)
- 22: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 22: Practice Board Mtg at 3:00 p.m. Convention Center
- 23: Practice Board Mtg at 9:00 a.m. at Convention Center
- 23: **HHA & HAHC Annual Mtgs at 11:30 a.m. & 12:30 p.m.** Invocation by D Perez
- 24: Review Monday Reports for corrections at 8:30 a.m.
- 24: Maintenance Mtg at 3:00 p.m. at LMG (Annual Resource Fair)
- 25: HAP Checks October 2026
- 25: Audit files & file room at 8:30 a.m. at **Los Vecinos** (Nancy G. random selection)
- 25: Board Mtg Overview at 10:00 a.m.
- 25: Board Reports are due at 12:00 p.m.
- 25: October 21, Board Agenda & Minutes for Sept. 23, Board Mtgs due 12:00 p.m.
- 25: Tentative Board Agendas for October, November & December 2026
- 25: **PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)**
- 25: Friday Staff Mtg at 3:00 p.m. International Day of Peace LMG
- 28: Security Mtg Monday at 9:00 a.m.
- 28: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 28: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 28: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 3:00 p.m.
- 30: Review Monday reports for corrections at 8:30 a.m.
- October 2026: Schedule may change at any time**
- 01: **Flyers for Scholarship for High School Graduating Seniors 2027!!**
- 01: Los Vecinos Construction Mtg at 9:00 a.m.
- 01: Final Board Reports due at 12:00 p.m.
- 01: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 02: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:00 a.m.
- 02: Friday Staff Mtg at 3:00 p.m. Random Acts of Kindness Admissions Dept
- 03: **Downtown Market Days!** BRE Reading of Books to Community by LV, BP, LMG
- 05: BRE Read a Book HHA Facebook Monday after Market Days by LV, BP, **LMG**
- 05: Security Mtg Monday at 9:00 a.m.
- 05: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 05: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360

- 06: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 07: Review Monday reports for corrections at 8:30 a.m.
- 07: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 07: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 08: HCV/S8 Applications (20)
- 08: Maintenance Mtg at 3:00 p.m. Teams (Cybersecurity & EIV)
- 08: HCISD Counselors Mtg at 4:00 p.m. Teams
- 09: Review Board Packet for corrections at 9:00 a.m.
- 09: Unit description due at 12:00 p.m. by Managers
- 09: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 1:30 p.m.
- 09: Friday Staff Mtg at 3:00 p.m. Indigenous People Day Admissions Dept
- 12: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 12: Security Mtg Monday at 9:00 a.m.
- 12: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 12: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 13: Pest Control at Los Vecinos
- 13: Practice Board Mtg at LMG at 9:00 a.m. (unit)
- 14: Pest Control at Bonita Park
- 14: Review Monday reports for corrections at 8:30 a.m.
- 14: Practice Board Mtg at BP at 10:00 a.m. (unit)
- 15: Los Vecinos Construction Mtg at 9:00 a.m.
- 15: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 15: Practice Board Mtg at 9:00 a.m. at LV (unit)
- 16: Vehicle Inspection at COCC 9:00 a.m. (J. Montoya)
- 16: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:30 a.m.
- 16: **Agendas due for Accounting & Administrative Asst. by 12:00 p.m. for Mtgs on 01/27/26**
- 16: Friday Staff Mtg at 3:00 p.m. Breast Cancer Awareness Admissions Dept
- 16-19: NAHRO National Conference Denver, Colorado (Merit Awards)
- 19: Security Mtg Monday at 9:00 a.m.
- 19: Practice Board Mtg at 9:30 a.m. at ST (unit)
- 19: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 19: **Agendas due for HCV/S8, Admissions & LR by 12:00 p.m. for Mtgs on 01/28/26**
- 19: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 19: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 20: Practice Board Mtg at 9:00 a.m. at COCC
- 20: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 21: Review Monday reports for corrections at 8:30 a.m.
- 21: Practice Board Mtg at 10:00 a.m. at COCC
- 21: **HHA Board Mtg 12:00 p.m. at COCC** Invocation by C. Lucio
Lunch provided by J & B Café
- 21: Board Mtg Overview at 2:00 p.m.
- 21: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 21-22: Pest Control at Le Moyne Gardens
- 22: HAT/HAVE Board Mtg at Kingsville HA at 11:30 a.m.
- 22: Maintenance Mtg at 11:00 a.m. at LV (Annual Resource Fair) Lunch
- 23: Audit files & file room at 8:30 a.m. for **HCV/S8 COCC** (Nancy G. random selection)
- 23: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:30 a.m.
- 23: Calendars are due by Departments by 12:00 p.m.

- 23: Board Reports due at 12:00 p.m.
- 23: November 18, Board Agenda & Minutes for October 21, Board Mtg due 12:00 p.m.
- 23: Tentative Board Agendas due November, December 2026 & January 2027
- 23: Friday Staff Mtg at 3:00 p.m. United Nations Day Admissions Dept
- 26: Security Mtg at 9:00 a.m.
- 26: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 26: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 26: HAP Checks November 2026
- 27: Admin Mtg with Administrative Assistant at 8:30 a.m.
- Agenda for Mtg due by Ariana Friday, 10/16/26
- 27: Admin Mtg with the Accounting Team at 10:30 a.m.
- Agenda for Mtg due by Accounting Team, Friday, 10/16/26
- 27: Crime Prevention Mtg at 3:00 p.m. at LV
- 28: Review Monday reports for corrections at 8:30 a.m.
- 28: Admin Mtg with HCV/S8 & Admissions Department at 10:00 a.m.
- Agenda for Mtg due Monday, 10/19/26
- 28: Admin Mtg with Low Rent Team at 2:00 p.m.
- Agenda for Mtg due by Low Rent Monday, 10/19/26
- 29: Los Vecinos Construction Mtg 9:00 a.m.
- 29: Financial Workshop to begin (FYB 04/01/2027) at 10:00 a.m. at COCC
- 30: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 9:00 a.m.
- 30: Final Board Reports due at 12:00 p.m.
- 30: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 30: Friday Staff Mtg at 3:00 p.m. Halloween/Loteria Admissions Dept
- 31: Financial Workshop to begin . (FYB 04/01/2027) via Team at 9:00 a.m.
- November 2026: Schedule may change at any time**
- 01: Time Change (Fall Back)
- 02: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 02: Security Mtg Monday at 9:00 a.m.
- 02: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 02: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 02: Final Board Reports due by 12:00 p.m.
- 03: Lonestar Shredding COCC (Bins due on Monday)
- 03: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 04: Review Monday Reports for corrections at 8:30 a.m.
- 04: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 04: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 04: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 05: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 06: Review Board Packet for corrections at 9:00 a.m.
- 06: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 1:30 p.m.
- 06: Unit description due at 12:00 p.m. by Managers
- 06: Friday Staff Mtg at 3:00 p.m. Day of the Dead Accounting Dept
- 07: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 09: BRE Read a Book on HHA Facebook Monday after Market Days by LV, BP, LMG
- 09: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Avenue
- 09: Security Mtg Monday at 9:00 a.m.
- 09: Mtg with Ariana to review the Calendar at 9:40 a.m.

- 09: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 09: 2027 Calendars & Schedule review with Admin Assistant at 1:30 p.m.
- 09: 2027 Calendars & Schedule review with Accounting Dept at 3:00 p.m.
- 10: Pest Control at Los Vecinos
- 10: Practice Board Mtg at LMG at 9:00 a.m. (unit)
- 10: 2027 Calendars & Schedule review with Low Rent at 1:30 p.m.
- 10: 2027 Calendars & Schedule review with HCV/S8 & Admissions at 3:00 p.m.
- 11: Review Monday reports for corrections at 8:30 a.m.
- 11: Practice Board Mtg at BP at 10:00 a.m. (unit)
- 11: Pest Control at Bonita Park
- 11-12: Inventory Year End Le Moyne Gardens
- 12: HCV/S8 Applications (20)
- 12: Los Vecinos Construction Mtg at 9:00 a.m.
- 12: Practice Board Mtg at LV at 9:00 a.m. (unit)
- 12: Public Hearing for Annual & 5 Year Plan at 10:30 a.m. at LMG
- 12: Maintenance Mtg at 3:00 p.m. Teams (Fire safety)
- 13: Inventory Year End COCC
- 13: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:30 a.m.
- 13: Friday Staff Mtg at 3:00 p.m. Veteran's Day Accounting Dept
- 16: Security Mtg at 9:00 a.m. ST
- 16: Practice Board Mtg at ST at 9:30 a.m. (unit)
- 16: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 16: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 16: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 17: Practice Board Mtg at LV at 9:00 a.m.
- 17: Construction Mtg at LMG 1:30 p.m. & at BP 2:30 p.m.
- 18: Review Monday Reports for corrections at 8:30 a.m.
- 18: Practice Board Mtg at LV at 10:00 a.m.
- 18: **Regular Board Meeting 12:00 p.m. at LV** Invocation by M. Prieto
Lunch provided by Lori's Kitchen
- 18: Board Mtg Overview at 2:00 p.m.
- 18: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 18-19: Pest Control at Le Moyne Gardens
- 19: Los Vecinos Construction Mtg at 9:00 a.m.
- 19: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 19: Financial Workshop to finalize the budgets for (FYB 04/01/27) at COCC at 10:00 a.m.
- 20: Audit files & file room at 8:30 a.m. at **Sunset Terrace** (Nancy G. random selection)
- 20: Vehicle Inspection at COCC at 9:00 a.m. J Montoya
- 20: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:30 a.m.
- 20: Board Reports due at 12:00 p.m.
- 20: December 16, Board Agenda & Minutes for November 18, Board Mtg due 12:00 p.m.
- 20: Tentative Board Agendas due December 2026, January & February 2027
- 20: **PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)**
- 20: Friday Staff Mtg at 3:00 p.m. Thanksgiving Accounting Depart
- 21: Financial Workshop to finalize the budgets for (FYB 04/01/27) at 9:00 a.m. via Teams
- 23: HAP Check for December 2026
- 23: Security Mtg Monday at 9:00 a.m.
- 23: Mtg with Ariana to review the Calendar at 9:40 a.m.

- 23: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 25: Review Monday Reports for corrections at 8:30 a.m.
- 25: Early Release at 3:00 p.m.
- 26-27: Holidays (Thanksgiving)
- 30: Security Mtg Monday at 9:00 a.m.
- 30: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 30: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 30: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 3:00 p.m.
- 30: Final Board Reports due at 12:00 p.m.

December 2026: Schedule may change at any time

- 01: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 01: Construction Mtg at LMG & BP at 1:30 p.m. & 2:30 p.m.
- 02: Review Monday Reports for corrections at 8:30 a.m.
- 02: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 02: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 03-04: HAT/HAVE Mtg San Antonio HUD Field Office
- 03: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 04: Review Board Packet for corrections at 9:00 a.m.
- 04: Unit description due at 12:00 p.m. by Managers
- 04: Friday Staff Mtg at 3:00 p.m. Hanukkah LV
- 05: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 07: BRE Read a Book on HHA Facebook Monday after Market Days by LV, BP, LMG
- 07: Security Mtg Monday at 9:00 a.m. (Tuesday)
- 07: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 07: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 07: Review Board Packet for corrections at 2:00 p.m.
- 07: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 3:00 p.m.
- 08: Pest Control at Los Vecinos
- 09: Pest Control at Bonita Park
- 10: HCV/S8 Applications (20)
- 10: Los Vecinos Construction Mtg at 9:00 a.m.
- 10: Maintenance Mtg at 3:00 p.m. Teams (Crime Prevention & Sick Leave Incentive)
- 11: Newsletter Articles due for possible distribution January 2027
- 11: HAT/HAVE Annual Holiday Event McAllen, Texas
- 11: HHA Employee Christmas Celebration 12-5pm LV or LMG
- 14: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 14: Security Mtg Monday at 9:00 a.m.
- 14: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 14: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 14: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:30 a.m.
- 15: Lonestar Shredding COCC (Bins due on Monday)
- 15: Construction Mtg at LMG at 1:30 p.m. & BP at 2:30 p.m.
- 16: Review Monday Reports for corrections at 8:30 a.m.
- 16: Regular Board Mtg at 12:00 p.m. at COCC Invocation by C De La Fuente
- 16: Lunch by Lori's Kitchen
- 16: Overview of Board Mtg at 2:00 p.m.
- 16-17: Pest Control at Le Moyne Gardens
- 17: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams

- ~~18: No File Audits~~
- 18: Vehicle Inspection at COCC 9:00 a.m. (J Montoya)
- 18: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 10:30 a.m.
- 18: Board Report are due by 12:00 p.m.
- 18: January 20, Board Agendas & Minutes for December 16, Board Mtg due 12:00 p.m.
- 18: Tentative Board Agendas due January, February & March 2027
- 18: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 18: Friday Staff Mtg at 3:00 p.m. Christmas LV
- 21: HAP Checks January 2027
- 21: Security Mtg Monday at 9:00 a.m.
- 21: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. (PIC Reports LR & S8)
- 21: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 21: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 23: Early Release at 3:00 p.m.
- 24-25: Holidays (Christmas)
- 28: Security Mtg Monday at 9:00 a.m.
- 28: Mtg with Ariana to review the Calendar at 9:30 a.m.
- 28: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 28: LR Weekly Summary Updates by sites, LV, BP, ST, LMG at 3:00 p.m.
- 29: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 30: Review Monday Reports for corrections at 8:30 a.m.
- 31: Final Board Report due at 12:00 p.m.
- 31: Early Release at 3:00 p.m.
- January 2027: Schedule may change at any time**
- 01: Holiday (New Year's)
- 02: Market Days Downtown! May Cancel due to Holiday
- 04: BRE Reading on HHA Facebook Monday after Market Days by LV, BP, LMG
- 04: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 04: Security Mtg Monday at 9:00 a.m.
- 04: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 04: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 06: Review Monday reports for corrections at 8:30 a.m.
- 06: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 06: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 06: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 07: Los Vecinos Construction Mtg at 9:00 a.m.
- 07: HCISD Counselors Mtg at 4:00 p.m. Teams
- 08: Review Board Packet for corrections at 9:00 a.m.
- 08: Unit description due at 12:00 p.m. by Managers
- 08: HUD Portal for EPIC Wait List with Nancy at 9:00 a.m.
- 08: Friday Staff Mtg at 3:00 p.m.
- 11: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 11: Security Mtg Monday at 9:00 a.m.
- 11: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 11: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 12: Pest Control Los Vecinos
- 12: Practice Board Mtg at 9:00 a.m. at LMG (unit)
- 12: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.

- 13: Pest Control Bonita Park
- 13: Review Monday reports for corrections at 8:30 a.m.
- 13: Practice Board Mtg at 10:00 a.m. at BP (unit)
- 14: HCV/S8 Applications (20)
- 14: Practice Board Mtg at 9:00 a.m. at LV (unit)
- 14: Thursday Maintenance Mtg at 3:00 p.m. Teams
- 14: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 15: Vehicle inspections at COCC at 9:00 a.m. J. Montoya
- 15: Friday Staff Mtg at 3:00 p.m.
- 18: Security Mtg Monday at 9:00 a.m. ST
- 18: Practice Board Mtg at ST at 9:30 a.m.
- 18: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. (PIC Reports LR & S8)
- 18: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 18: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 19: Practice Board Mtg at COCC at 9:00 a.m.
- 20: Review Monday Reports for corrections at 8:30 a.m.
- 20: Practice Board Mtg at COCC at 10:00 a.m.
- 20: HHA & HAHC Board Meetings at 12:00 p.m. at COCC Invocation by
Lunch provided by
- 20: Board Mtg Overview at 2:00 p.m.
- 20: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 20-21: Pest Control Le Moyne Gardens
- 21: Los Vecinos Construction Mtg at 9:00 a.m.
- 21: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 22: Audit files & file rooms at 8:30 a.m. at Los Vecinos (Nancy G. random selection)
- 22: Vehicle inspections at COCC at 9:00 a.m. J Montoya
- 22: Board Report are due at 12:00 p.m.
- 22: February 17, Board Agenda & Minutes for January, Board Mtgs due 12:00 p.m.
- 22: Tentative Board Agendas due February, March & April 2027
- 22: Friday Staff Mtg at 3:00 p.m.
- 25: Security Mtg at 9:00 a.m.
- 25: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 25: Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 26: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 26: Crime Prevention Mtg at 3:00 p.m. at LMG
- 27: Review Monday Reports for corrections at 8:30 a.m.
- 28: Maintenance Mtg at 3:00 p.m. at BP
- 29: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 29: Friday Staff Mtg at 3:00 p.m.
- February 2027: Schedule may change at any time**
- 01: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 01: Security Mtg Monday at 9:00 a.m.
- 01: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 01: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 01: Final Board Reports are due 12:00 p.m.
- 03: Review Monday Reports for corrections at 8:30 a.m.
- 03: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 03: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.

- 03: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 04: Los Vecinos Construction Mtg at 9:00 a.m.
- 04: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 05: Review Board Packet for corrections at 9:00 a.m.
- 05: Unit description due at 12:00 p.m. by Managers
- 05: Friday Staff Mtg at 3:00 p.m.
- 06: **Market Days Downtown!** BRE Reading of Books to Community by LV, BP, LMG
- 06: BRE Read a Book on HHA Facebook Monday after Market Day by LV, BP, LMG
- 08: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 08: Security Mtg Monday at 9:00 a.m.
- 08: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 08: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 09: Pest Control Los Vecinos
- 09: Practice Board Mtg at LMG at 9:00 a.m. (unit)
- 09: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 10: Pest Control Bonita Park
- 10: Review Monday Reports for corrections at 8:30 a.m.
- 10: Practice Board Mtg at BP at 10:00 a.m. (unit)
- 11: HCV/S8 Applications (20)
- 11: Practice Board Mtg at LV at 9:00 a.m. (unit)
- 11: Maintenance Mtg at 3:00 p.m. Teams
- 12: Friday Staff Mtg at 3:00 p.m.
- 15: Security Mtg Monday at 9:00 a.m.
- 15: Practice Board Mtg at ST at 9:30 a.m. (unit)
- 15: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 15: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 15: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 16: Practice Board Mtgs at BP at 9:00 a.m.
- 17: Review Monday Reports for corrections at 8:30 a.m.
- 17: Practice Board Mtgs at BP at 10:00 a.m.
- 17: **Regular Board Mtg at 12:00 p.m. at BP** Invocation by
Lunch provided by
- 17: Board Mtg Overview at 2:00 p.m.
- 17: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 17-18: Pest Control Le Moyne Gardens
- 18: Los Vecinos Construction Mtg at 9:00 a.m.
- 18: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 19: Audit files & file room at 8:30 a.m. at **Bonita Park** (Nancy G. random selection)
- 19: Vehicle inspections at COCC at 9:00 a.m. J. Montoya
- 19: March 17, Board Agenda & Minutes for February 17, Board Mtg due 12:00 p.m.
- 19: Tentative Board Agendas due March, April & May 2027
- 19: Friday Staff Mtg at 3:00 p.m.
- 22: Security Mtg Monday at 9:00 a.m.
- 22: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 22: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 23: Construction Mtg at LMG at 1:30 p.m. & BP at 2:30 p.m.
- 24: Review Monday Reports for corrections at 8:30 a.m.
- 25: Maintenance Mtg at 3:00 p.m. at

- 26: Board Reports due by 12:00 p.m.
- 26: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 26: Friday Staff Mtg at 3:00 p.m.
- March 2027: Schedule may change at any time**
- 01: Flyers for Scholarship for High School Graduating Seniors 2027!!
- 01: Final Board Reports are due 12:00 p.m.
- 01: Security Mtg Monday at 9:00 a.m.
- 01: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 01: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 02: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 03: Review Monday Reports for corrections at 8:30 a.m.
- 03: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 03: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 03: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 04: Los Vecinos Construction Mtg at 9:00 a.m.
- 04: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 05: Review Board Packet for corrections at 9:00 a.m.
- 05: Unit description due at 12:00 p.m. by Managers
- 05: Friday Staff Mtg at 3:00 p.m.
- 06: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 06: BRE Read a Book on HHA Facebook Monday after Market Day by LV, BP, LMG
- 08: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 08: Security Mtg Monday at 9:00 a.m.
- 08: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 08: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 09: Pest Control Los Vecinos
- 09: Practice Board Mtg at LMG at 9:00 a.m. (unit)
- 09: Construction Mtg at LMG at 1:30 p.m.& BP at 2:30 p.m.
- 10: Pest Control Bonita Park
- 10: Review Monday Reports for corrections at 8:30 a.m.
- 10: Practice Board Mtg at BP at 10:00 a.m. (unit)
- 11: HCV/S8 Applications (20)
- 11: Practice Board Mtg at LV at 9:00 a.m. (unit)
- 11: Maintenance Mtg at 3:00 p.m. Teams
- 12: Friday Staff Mtg at 3:00 p.m.
- 14: Time Change (Spring Forward)
- 15: Security Mtg Monday at 9:00 a.m.
- 15: Practice Board Mtg at ST at 9:30 a.m. (unit)
- 15: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. (PIC Reports LR & S8)
- 15: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 15: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 16: Practice Board Mtgs at COCC at 9:00 a.m.
- 16: Construction Mtg at LMG at 1:30 p.m. & BP at 2:30 p.m.
- 17: Review Monday Reports for corrections at 8:30 a.m.
- 17: Practice Board Mtgs at COCC at 10:00 a.m.
- 17: Regular Board Mtg at 12:00 p.m. at LMG Invocation by
Lunch provided by
Board Mtg Overview at 2:00 p.m.

- 17: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 17-18: Pest Control Le Moyne Gardens
- 18: Los Vecinos Construction Mtg at 9:00 a.m.
- 18: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 19: Audit files & file room at 8:30 a.m. at **Sunset Terrace** (Nancy G. random selection)
- 19: Vehicle inspections at COCC at 9:00 a.m. J. Montoya
- 19: Board Reports due by 12:00 p.m.
- 19: April 21, Board Agendas & Minutes for March 17, Board Mtg due 12:00 p.m.
- 19: Tentative Board Agendas due April, May & June 2027
- 19: **PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)**
- 19: Friday Staff Mtg at 3:00 p.m.
- 22: Security Mtg Monday at 9:00 a.m.
- 22: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 22: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 23: Construction Mtg at LMG at 1:30 p.m. & BP at 2:30 p.m.
- 25: Los Vecinos Construction Mtg at 9:00 a.m.
- 25: Maintenance Mtg at 3:00 p.m. at LV
- 26: Holiday (Good Friday)
- 29: Security Mtg Monday at 9:00 a.m.
- 29: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 29: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 31: Review Monday Reports for corrections at 8:30 a.m.
- April 2027: Schedule may change at any time**
- 01: **Flyers for Scholarship for High School Graduating Seniors 2027!!**
- 01: Los Vecinos Construction Mtg at 9:00 a.m.
- 01: Final Board Reports due at 12:00 p.m.
- 02: Friday Staff Mtg at 3:00 p.m.
- 03: **Downtown Market Days!** BRE Reading of Books to Community by LV, BP, LMG
- 05: BRE Read a Book HHA Facebook Monday after Market Days by LV, BP, LMG
- 05: Security Mtg Monday at 9:00 a.m.
- 05: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 05: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 06: Construction Mtg at LMG & 1:30 p.m. & at BP at 2:30 p.m.
- 07: Review Monday reports for corrections at 8:30 a.m.
- 07: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 07: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 08: HCV/S8 Applications (20)
- 08: Maintenance Mtg at 3:00 p.m. Teams
- 08: HCISD Counselors Mtg at 4:00 p.m. Teams
- 09: Review Board Packet for corrections at 9:00 a.m.
- 09: Unit description due at 12:00 p.m. by Managers
- 09: Friday Staff Mtg at 3:00 p.m.
- 12: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 12: Security Mtg Monday at 9:00 a.m.
- 12: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 12: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 13: Pest Control at Los Vecinos
- 13: Practice Board Mtg at LMG at 9:00 a.m. (unit)

- 14: Pest Control at Bonita Park
 - 14: Review Monday reports for corrections at 8:30 a.m.
 - 14: Practice Board Mtg at BP at 10:00 a.m. (unit)
 - 15: Los Vecinos Construction Mtg at 9:00 a.m.
 - 15: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
 - 15: Practice Board Mtg at 9:00 a.m. at LV (unit)
 - 16: Vehicle Inspection at COCC 9:00 a.m. (J. Montoya)
 - 16: Agendas due for Accounting & Administrative Asst. by 12:00 p.m. for Mtgs on
 - 16: Friday Staff Mtg at 3:00 p.m.
 - 19: Security Mtg Monday at 9:00 a.m.
 - 19: Practice Board Mtg at 9:30 a.m. at ST (unit)
 - 19: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. (PIC Reports LR & S8)
 - 19: Agendas due for HCV/S8, Admissions & LR by 12:00 p.m. for Mtgs on
 - 19: Mtg with Ariana to review the Calendar at 2:30 p.m.
 - 19: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
 - 20: Practice Board Mtg at 9:00 a.m. at COCC
 - 20: Construction Mtg at LMG 1:30 p.m. & at BP at 2:30 p.m.
 - 21: Review Monday reports for corrections at 8:30 a.m.
 - 21: Practice Board Mtg at 10:00 a.m. at COCC
 - 21: HHA & HAHC Board Mtgs 12:00 p.m. at COCC Invocation by
Lunch provided by
 - 21: Board Mtg Overview at 2:00 p.m.
 - 21: City of Harlingen Commissioners Mtg at 5:30 p.m.
 - 21-22: Pest Control at Le Moyne Gardens
 - 22: Maintenance Mtg at 11:00 a.m. at (Lunch)
 - 23: Audit files & file room at 8:30 a.m. at Le Moyne Gardens (Nancy G. random selection)
 - 23: Board Reports due at 12:00 p.m.
 - 23: May 19, Board Agenda & Minutes for April 21, Board Mtgs due 12:00 p.m.
 - 23: Tentative Board Agendas due May, June & July 2027
 - 23: Friday Staff Mtg at 3:00 p.m.
 - 26: Security Mtg at 9:00 a.m.
 - 26: Mtg with Ariana to review the Calendar at 9:40 a.m.
 - 26: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
 - 27: Admin Mtg with Administrative Assistant at 8:30 a.m.
Agenda for Mtg due by Ariana
 - 27: Admin Mtg with the Accounting Team at 10:30 a.m.
Agenda for Mtg due by Accounting Team,
 - 27: Crime Prevention Mtg at 3:00 p.m. at BP
 - 28: Review Monday reports for corrections at 8:30 a.m.
 - 28: Admin Mtg with HCV/S8 & Admissions Department at 10:00 a.m.
Agenda for Mtg due
 - 28: Admin Mtg with Low Rent Team at 2:00 p.m.
Agenda for Mtg due by Low Rent
 - 28: Family Learning Center last day
 - 29: Los Vecinos Construction Mtg 9:00 a.m.
 - 30: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
 - 30: Friday Staff Mtg at 3:00 p.m.
- May 2027: Schedule may change at any time**

- 01: **Market Days Downtown!** BRE Reading of Books to Community by LV, BP, LMG
- 03: BRE Reading on HHA Facebook Monday after Market Days by LV, BP, LMG
- 03: **Flyers for Scholarship for High School Graduating Seniors 2027!!**
- 03: Security Mtg Monday at 9:00 a.m.
- 03: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 03: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 03: Final Board Reports due at 12:00 p.m.
- 04: Construction Mtg at LMG 1:30 p.m. & at BP at 2:30 p.m.
- 05: Review Monday reports for corrections at 8:30 a.m.
- 05: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 05: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 05: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 06: HCISD Counselors Mtg at 4:00 p.m. Teams
- 07: Review Board Packet for corrections at 9:00 a.m.
- 07: Unit description due at 12:00 p.m. by Managers
- 07: Friday Staff Mtg at 3:00 p.m.
- 10: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 10: Security Mtg Monday at 9:00 a.m.
- 10: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 10: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 11: Pest Control Los Vecinos
- 11: Practice Board Mtg at 9:00 a.m. at LMG (unit)
- 12: Pest Control Bonita Park
- 12: Review Monday reports for corrections at 8:30 a.m.
- 12: Practice Board Mtg at 10:00 a.m. at BP (unit)
- 13: HCV/S8 Applications (20)
- 13: Practice Board Mtg at 9:00 a.m. at LV (unit)
- 13: Los Vecinos Construction Mtg at 9:00 a.m.
- 13: Thursday Maintenance Mtg at 3:00 p.m. Teams
- 13: HC|ISD Counselors Mtg at 4:00 p.m. via Teams
- 14: Vehicle inspections at COCC at 9:00 a.m. J. Montoya
- 14: Newsletter Articles Due
- 14: Friday Staff Mtg at 3:00 p.m.
- 17: Security Mtg Monday at 9:00 a.m.
- 17: Practice Board Mtg at COCC at 9:30 a.m.
- 17: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 17: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 17: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 18: Practice Board Mtg at ST at 9:00 a.m. (unit #)
- 18: Construction Mtg at LMG 1:30 p.m. & at BP at 2:30 p.m.
- 19: Review Monday Reports for corrections at 8:30 a.m.
- 19: Practice Board Mtg at Sunset Terrace at 10:00 a.m.
- 19: **HHA Board Meetings at 12:00 p.m.** at Sunset Terrace Invocation by
Lunch provided by
- 19: Board Mtg Overview at 2:00 p.m.
- 19: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 19-20: Pest Control Le Moyne Gardens
- 20: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams

- 21: Audit files & file room at 8:30 a.m. at HCV/S8 (Nancy G. random selection)
- 21: Vehicle inspections at COCC at 9:00 a.m. J Montoya
- 21: Board Report are due at 12:00 p.m.
- 21: June 16, Board Agenda & Minutes for May, Board Mtg due 12:00 p.m.
- 21: Tentative Board Agendas due June, July & August 2027
- 21: Friday Staff Mtg at 3:00 p.m.
- 24: Security Mtg at 9:00 a.m.
- 24: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 24: Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 25: Construction Mtg at LMG & BP at 1:30 p.m. & 2:30 p.m.
- 26: Review Monday Reports for corrections at 8:30 a.m.
- 27: Los Vecinos Construction Mtg at 9:00 a.m.
- 27: Maintenance Mtg at 3:00 p.m. at BP
- 28: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 28: Friday Staff Mtg at 3:00 p.m.
- 31: Holiday (Memorial Day)

June 2027: Schedule may change at any time

- 01: Flyers for Scholarship for High School Graduating Seniors 2028!!
- 01: Final Board Reports due by 12:00 p.m.
- 01: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 02: Review Monday Reports for corrections at 8:30 a.m.
- 02: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 02: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 03: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 04: Review Board Packet for corrections at 9:00 a.m.
- 04: Unit description due at 12:00 p.m. by Managers
- 04: Friday Staff Mtg at 3:00 p.m.
- 05: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 07: BRE Read a Book on HHA Facebook Monday after Market Days LV, BP, LMG
- 07: Pest Control at Los Vecinos
- 07: Security Mtg Monday at 9:00 a.m.
- 07: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 07: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 08: Practice Board Mtg at LMG at 9:00 a.m.
- 08: Construction Mtg at LMG & BP at 1:30 p.m. & 2:30 p.m.
- 09: Pest Control at Bonita Park
- 09: Review Monday Reports for corrections at 8:30 a.m.
- 09-11: HAT Conference at SPI?
- 10: Practice Board Mtg at 9:00 a.m. at LV (unit)
- 10: HCV/S8 Applications (20)
- 10: Los Vecinos Construction Mtg at 9:00 a.m.
- 10: Maintenance Mtg at 3:00 p.m. Teams
- 11: Friday Staff Mtg at 3:00 p.m.
- 14: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 14: Security Mtg Monday at 9:00 a.m.
- 14: Practice Mtg at ST at 9:30 a.m.
- 14: Mtg with Ariana to review the Calendar at 2:40 a.m.
- 14: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360

- 15: Practice Board Mtg at COCC at 9:00 a.m.
- 15: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 16: Review Monday Reports for corrections at 8:30 a.m.
- 16: Practice Board Mtg at COCC at 10:00 a.m.
- 16: HHA Board Mtg at 12:00 p.m. at COCC** Invocation by
Lunch by
- 16: Overview of Board Mtg at 2:00 p.m.
- 16-17: Pest Control at Le Moyne Gardens & Non-Profit
- 17: Los Vecinos Construction Mtg at 9:00 a.m.
- 17: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 18: Audit files & file rooms at 8:30 a.m. at **Los Vecinos** (Nancy G. random selection)
- 18: Vehicle Inspection at COCC 9:00 a.m. (J Montoya)
- 18: Friday Staff Mtg at 3:00 p.m.
- 21: Security Mtg Monday at 9:00 a.m.
- 21: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 21: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 21: Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 22: Lonestar Shredding COCC (Bins due on Monday)
- 23: Review Monday Reports for corrections at 8:30 a.m.
- 24: Los Vecinos Construction Mtg at 9:00 a.m.
- 24: Maintenance Mtg at 3:00 p.m. at
- 25: Audit files & file room at 8:30 a.m. at **Los Vecinos** (Nancy G. random selection)
- 25: Board Reports are due at 12:00 p.m.
- 25: July 21, Board Agendas & Minutes for June 16, Board Mtgs due 12:00 p.m.
- 25: Tentative Board Agendas for July, September & October 2027
- 25: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)**
- 25: Friday Staff Mtg at 3:00 p.m.
- 28: Security Mtg Monday at 9:00 a.m.
- 28: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 28: Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 30: Review Monday reports for corrections at 8:30 a.m.
- 29: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- July 2027: Schedule may change at any time**
- 01: Flyers for Scholarship for High School Graduating Seniors 2028!!**
- 01: Final Board Reports due at 12:00 p.m.
- 02: Friday Staff Mtg at 3:00 p.m.
- 03: Downtown Market Days!** BRE Reading of Books to Community by LV, BP, LMG
- 05: Holiday (Independence Day/4th of July)
- 06: BRE Read a Book HHA Facebook Monday after Market Days by LV, BP, LMG
- 06: (Tuesday) Security Mtg Monday at 9:00 a.m.
- 06: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 06: (Tuesday) Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 06: Construction Mtg at LMG & BP at 1:30 p.m. & 2:30 p.m.
- 07: Review Monday reports for corrections at 8:30 a.m.
- 07: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 07: Board Packet Review by Administration at 9:30 a.m. & 2:00 p.m.
- 08: HCV/S8 Applications (20)
- 08: Los Vecinos Construction Mtg at 9:00 a.m.

- 08: Maintenance Mtg at 3:00 p.m. Teams
- 08: HCISD Counselors Mtg at 4:00 p.m. Teams
- 09: Review Board Packet for corrections at 9:00 a.m.
- 09: Unit description due at 12:00 p.m. by Managers
- 09: Friday Staff Mtg at 3:00 p.m.
- 12: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 12: Security Mtg Monday at 9:00 a.m.
- 12: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 12: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 13: Pest Control at Los Vecinos
- 13: Practice Board Mtg at LMG at 9:00 a.m. (unit)
- 13: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 14: Pest Control at Bonita Park
- 14: Review Monday reports for corrections at 8:30 a.m.
- 14: Practice Board Mtg at BP at 10:00 a.m. (unit)
- 15: Practice Board Mtg at 9:00 a.m. at LV (unit)
- 15: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 16: Audit files & file rooms at 8:30 a.m. at **Bonita Park** (Nancy G. random selection)
- 16: Vehicle Inspection at COCC 9:00 a.m. (J. Montoya)
- 16: Friday Staff Mtg at 3:00 p.m.
- 19: Security Mtg Monday at 9:00 a.m.
- 19: Practice Board Mtg at 9:30 a.m. at ST (unit)
- 19: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 19: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 19: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 20: Practice Board Mtg at 9:00 a.m. at COCC
- 21: Review Monday reports for corrections at 8:30 a.m.
- 21: Practice Board Mtg at 10:00 a.m. at COCC
- 21: **HHA & HAHC Board Mtg 12:00 p.m. at COCC** Invocation by
Lunch provided by
- 21: Board Mtg Overview at 2:00 p.m.
- 21: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 21-22: Pest Control at Le Moyne Gardens
- 22: Los Vecinos Construction Mtg at 9:00 a.m.
- 22: Maintenance Mtg at 11:00 a.m. at (Lunch)
- 23: Audit files & file room at 8:30 a.m. at **Bonita Park** (Nancy G. random selection)
- 23: Board Reports due at 12:00 p.m.
- 23: September Annual Board Agendas & Minutes for July 21, Board Mtgs due 12:00 p.m.
- 23: Tentative Board Agendas due September, October & November 2027
- 23: Friday Staff Mtg at 3:00 p.m.
- 26: Security Mtg at 9:00 a.m.
- 26: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 26: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 27: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 27: Crime Prevention Mtg at 3:00 p.m. ST
- 28: Review Monday reports for corrections at 8:30 a.m.
- 30: September Annual Board Agendas & Minutes for July 21, Board Mtgs due 12:00 p.m.
- 30: Tentative Board Agendas due September, October & November 2027

- 30: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 30: Friday Staff Mtg at 3:00 p.m.
- August 2027: Schedule may change at any time**
- 02: Flyers for Scholarship for High School Graduating Seniors 2028!!
- 02: Security Mtg Monday at 9:00 a.m.
- 02: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 02: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 02: Final Board Reports due by 12:00 p.m.
- 04: Review Monday Reports for corrections at 8:30 a.m.
- 04: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 04: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 05: LV Construction Mtg at 9:00 a.m.
- 05: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 06: Review Board Packet for corrections at 9:00 a.m.
- 06: Friday Staff Mtg at 3:00 p.m.
- 07: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 09: BRE Read a Book on HHA Facebook Monday after Market Days by LV, BP, LMG
- 09: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Avenue
- 09: Security Mtg Monday at 9:00 a.m.
- 09: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 09: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 10: Pest Control at Los Vecinos
- 10: Construction Mtg at LMG 1:30 p.m. & at BP at 2:30 p.m.
- 11: Review Monday reports for corrections at 8:30 a.m.
- 11: Pest Control at Bonita Park
- 12: HCV/S8 Applications (20)
- 12: Los Vecinos Construction Mtg at 9:00 a.m.
- 12: Maintenance Mtg at 3:00 p.m. Teams
- 13: Friday Staff Mtg at 3:00 p.m.
- 16: Security Mtg at 9:00 a.m.
- 16: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. (PIC Reports LR & S8)
- 16: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 16: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 18: Review Monday Reports for corrections at 8:30 a.m.
- 18: **No August Board Mtg (Board may request a Special Board Mtg)**
- 18: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 18-19: Pest Control at Le Moyne Gardens
- 19: Los Vecinos Construction Mtg at 9:00 a.m.
- 19: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 20: Audit files & file room at 8:30 a.m. at Le Moyne Gardens (Nancy G. random selection)
- 20: Vehicle Inspection at COCC at 9:00 a.m. J Montoya
- 20: Board Reports due at 12:00 p.m.
- 20: Sept Annual Board Agendas & Minutes for July 21, Board Mtgs due 12:00 p.m.
- 20: Tentative Board Agendas due September, October & November 2027
- 20: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 20: Friday Staff Mtg at 3:00 p.m.
- 23: Security Mtg Monday at 9:00 a.m.
- 23: Mtg with Ariana to review the Calendar at 9:40 a.m.

- 23: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 24: Construction Mtg at LMG 1:30 p.m. & at BP 2:30 p.m.
- 25: Review Monday Reports for corrections at 8:30 a.m.
- 27: Sept Annual Board Agendas & Minutes for July 21, Board Mtgs due 12:00 p.m.
- 27: September Annual Board Agendas & Minutes for July 21, Board Mtgs due 12:00 p.m.
- 27: Tentative Board Agendas due September, October & November 2027
- 27: Friday Staff Mtg at 3:00 p.m.
- 30: Security Mtg Monday at 9:00 a.m.
- 30: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 30: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 30: Final Board Reports due at 12:00 p.m.

September 2027: Schedule may change at any time

- 01: Flyers for Scholarship for High School Graduating Seniors 2028!!
- 01: Review Monday Reports for corrections at 8:30 a.m.
- 01: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 01: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 02: Los Vecinos Construction Mtg at 9:00 a.m.
- 03: Unit description due at 12:00 p.m. by Managers
- 04: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 06: Holiday (Labor Day)
- 07: BRE Read a Book on HHA Facebook Monday after Market Days LV, BP, LMG
- 07: Security Mtg Monday at 9:00 a.m.
- 07: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 07: (Tuesday) Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 07: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 08: Pest Control at Bonita Park
- 08: Review Monday Reports for corrections at 8:30 a.m.
- 08: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 09: HCV/S8 Applications (20)
- 09: Maintenance Meeting at 3:00 p.m. Teams
- 09: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 10: Practice Board Mtg LMG at 9:00 a.m.
- 10: Friday Staff Mtg at 3:00 p.m.
- 13: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Avenue
- 13: Security Mtg at 9:00 a.m. via Teams
- 13: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 13: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 14: Pest Control at Los Vecinos
- 14: Practice Board Mtg LMG at 9:00 a.m.
- 15: Review Monday Reports for corrections at 8:30 a.m.
- 15: Practice Board Mtg BP at 10:00 a.m.
- 15: City of Harlingen Mtg at 5:30 p.m.
- 15-16: Pest Control at Le Moyne Gardens & Non-Profit
- 16: Los Vecinos Construction Mtg at 9:00 a.m.
- 16: Practice Board Mtg at LV at 9:00 a.m.
- 16: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 17: Audit files & file rooms at 8:30 a.m. at Los Vecinos (Nancy G. random selection)
- 17: Vehicle inspections at COCC at 9:00 a.m. J. Montoya

- 17: Practice Board Mtg at COCC at 10:00 a.m.
- 17: PIC Review with Diana P, Nancy, Mary, Cindy DLF & Norma at 1:30 p.m.
- 17: Friday Staff Mtg at 3:00 p.m.
- 20: Security Mtg Monday at 9:00 a.m. ST
- 20: Practice Board Mtg at ST at 9:30 a.m.
- 20: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. (PIC Reports LR & S8)
- 20: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 20: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 21: Calendars due (AMPs will add Resident services and FLC activities)
- 21: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 21: Practice Board Mtg at Convention Center at 3:00 p.m.
- 22: Practice Board Mtg at Convention Center at 9:30 a.m.
- 22: HHA & HAHC Annual Mtgs at 11:30 a.m. & 12:30 p.m. Invocation by
Lunch provided by the Convention Center
- 23: Maintenance Mtg at 3:00 p.m.
- 24: Vehicle inspections at COCC at 9:00 a.m.
- 24: Audit files & file room at 8:30 a.m. Sunset Terrace (Nancy G. random selection)
- 24: Overview of Board Mtg at 10:00 a.m.
- 24: Board Reports are Due at 12:00 p.m.
- 24: October 20, Board Agenda & Minutes for Sept, Board Mtg due 12:00 p.m.
- 24: Tentative Board Agendas due October, November & December 2027
- 24: Friday Staff Mtg at 3:00 p.m.
- 27: Security Mtg Monday at 9:00 a.m.
- 27: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 27: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 28: Crime Prevention Mtg at 3:00 p.m. at
- 29: Review Monday Reports for corrections at 8:30 a.m.
- 30: Los Vecinos Construction Mtg at 9:00 a.m.
- October 2027: Schedule may change at any time**
- 01: Final Board Reports are due 12:00 p.m.
- 01: Friday Staff Mtg at 3:00 p.m.
- 02: Market Days Downtown?
- 04: BRE Reading on HHA Facebook Monday after Market Days by LV, BP, LMG
- 04: Flyers for Scholarship for High School Graduating Seniors 2028!!
- 04: Security Mtg Monday at 9:00 a.m.
- 04: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 04: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 06: Review Monday reports for corrections at 8:30 a.m.
- 06: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 06: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 07: Los Vecinos Construction Mtg at 9:00 a.m.
- 07: HCISD Counselors Mtg at 4:00 p.m. Teams
- 08: Review Board Packet for corrections at 9:00 a.m.
- 08: Unit description due at 12:00 p.m. by Managers
- 08: Friday Staff Mtg at 3:00 p.m.
- 11: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 11: Security Mtg Monday at 9:00 a.m.
- 11: Mtg with Ariana to review the Calendar at 9:40 a.m.

- 11: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 12: Pest Control Los Vecinos
- 12: Practice Board Mtg at 9:00 a.m. at LMG (unit)
- 12: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 13: Pest Control Bonita Park
- 13: Review Monday reports for corrections at 8:30 a.m.
- 13: Practice Board Mtg at 10:00 a.m. at BP (unit)
- 14: HCV/S8 Applications (20)
- 14: Practice Board Mtg at 9:00 a.m. at LV (unit)
- 14: Thursday Maintenance Mtg at 3:00 p.m. Teams
- 14: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 15: Audit files & file rooms at 8:30 a.m. at **Bonita Park** (Nancy G. random selection)
- 15: Vehicle inspections at COCC at 9:00 a.m. J. Montoya
- 15: Friday Staff Mtg at 3:00 p.m.
- 18: Security Mtg Monday at 9:00 a.m. ST
- 18: Practice Board Mtg at ST at 9:30 a.m.
- 18: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 18: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 18: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 19: Practice Board Mtg at COCC at 9:00 a.m.
- 20: Review Monday Reports for corrections at 8:30 a.m.
- 20: Practice Board Mtg at COCC at 10:00 a.m.
- 20: **HHA & HAHC Board Meetings at 12:00 p.m.** at COCC Invocation by
Lunch provided by
- 20: Board Mtg Overview at 2:00 p.m.
- 20: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 20-21: Pest Control Le Moyne Gardens
- 21: Los Vecinos Construction Mtg at 9:00 a.m.
- 21: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 21: Annual Resource Fair 4-7pm?
- 22: Vehicle inspections at COCC at 9:00 a.m. J Montoya
- 22: Board Report are due at 12:00 p.m.
- 22: November 17, Board Agenda & Minutes for October, Board Mtgs due 12:00 p.m.
- 22: Tentative Board Agendas due November, December 2027 & January 2028
- 22: Friday Staff Mtg at 3:00 p.m.
- 25: Security Mtg at 9:00 a.m.
- 25: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 25: **Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 26: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 26: Crime Prevention Mtg at 3:00 p.m.
- 27: Review Monday Reports for corrections at 8:30 a.m.
- 28: Maintenance Mtg at 11:00 a.m.
- 28: Annual Resource Fair 4-7pm?
- 29: **PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)**
- 29: Friday Staff Mtg at 3:00 p.m.
- November 2027: Schedule may change at any time**
- 01: **Flyers for Scholarship for High School Graduating Seniors 2028!!**
- 01: Final Board Reports are due 12:00 p.m.

- 01: Security Mtg Monday at 9:00 a.m.
- 01: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 01: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 02: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 03: Review Monday Reports for corrections at 8:30 a.m.
- 03: Cintas Medicine Cabinet & Mailroom Copier Restock by Accounting
- 03: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 03: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 04: Los Vecinos Construction Mtg at 9:00 a.m.
- 04: HCISD Counselors Mtg at 4:00 p.m. via Teams
- 05: Review Board Packet for corrections at 9:00 a.m.
- 05: Unit description due at 12:00 p.m. by Managers
- 05: Friday Staff Mtg at 3:00 p.m.
- 06: **Market Days Downtown!** BRE Reading of Books to Community by LV, BP, LMG
- 06: BRE Read a Book on HHA Facebook Monday after Market Day by LV, BP, LMG
- 07: Time Change (Fall Back)
- 08: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Ave.
- 08: Security Mtg Monday at 9:00 a.m.
- 08: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 08: **Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 09: Pest Control Los Vecinos
- 09: Practice Board Mtg at LMG at 9:00 a.m.
- 09: Construction Mtg at LMG at 1:30 p.m.& BP at 2:30 p.m.
- 10: Pest Control Bonita Park
- 10: Review Monday Reports for corrections at 8:30 a.m.
- 10: Practice Board Mtg at BP at 10:00 a.m.
- 11: HCV/S8 Applications (20)
- 11: Practice Board Mtg at LV at 9:00 a.m.
- 11: Maintenance Mtg at 3:00 p.m. Teams
- 12: Friday Staff Mtg at 3:00 p.m.
- 14: Time Change (Spring Forward)
- 15: Security Mtg Monday at 9:00 a.m.
- 15: Practice Board Mtg at ST at 9:30 a.m. (unit)
- 15: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 15: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 15: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 16: Practice Board Mtgs at COCC at 9:00 a.m.
- 16: Construction Mtg at LMG at 1:30 p.m. & BP at 2:30 p.m.
- 17: Review Monday Reports for corrections at 8:30 a.m.
- 17: Practice Board Mtgs at COCC at 10:00 a.m.
- 17: **Regular Board Mtg at 12:00 p.m. at LV** Invocation by
Lunch provided by
- 17: Board Mtg Overview at 2:00 p.m.
- 17: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 17-18: Pest Control Le Moyne Gardens
- 18: Los Vecinos Construction Mtg at 9:00 a.m.
- 18: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 19: Audit files & file room at 8:30 a.m.at **Le Moyne Gardens** (Nancy G. random selection)

- 19: Vehicle inspections at COCC at 9:00 a.m. J. Montoya
- 19: Board Reports due by 12:00 p.m.
- 19: December 15, Board Agenda & Minutes for November 17, Board Mtg due 12:00 p.m.
- 19: Tentative Board Agendas due December 2027 & January, February 2028
- 19: PIC & Dashboard review at 1:30 p.m. by HCVP & PH Depts (C Lucio guidance)
- 19: Friday Staff Mtg at 3:00 p.m.
- 22: Security Mtg Monday at 9:00 a.m.
- 22: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 22: Monday Staff Mtg at 3:00 p.m. Maintenance on Call 956-893-2360
- 23: Construction Mtg at LMG at 1:30 p.m. & BP at 2:30 p.m.
- 24: Early Release at 3:00 p.m.
- 25: Holiday (Thanksgiving)
- 26: Holiday (Thanksgiving)
- 29: Security Mtg Monday at 9:00 a.m.
- 29: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 29: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 30: Final Board Reports due at 12:00 p.m.
- December 2027: Schedule may change at any time**
- 01: Flyers for Scholarship for High School Graduating Seniors 2028!!
- 01: Review Monday Reports for corrections at 8:30 a.m.
- 01: Board Packet Review by Administration at 9:00 a.m. & 2:00 p.m.
- 01: City of Harlingen Commissioners Mtg at 5:30 p.m.
- 02: Los Vecinos Construction Mtg at 9:00 a.m.
- 03: Unit description due at 12:00 p.m. by Managers
- 04: Market Days Downtown! BRE Reading of Books to Community by LV, BP, LMG
- 06: BRE Read a Book on HHA Facebook Monday after Market Days LV, BP, LMG
- 06: Security Mtg Monday at 9:00 a.m.
- 06: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 06: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 06: Review Board Packet for correction at 2:00 p.m.
- 07: Practice Board Mtg at 9:00 a.m. at LMG
- 07: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 08: Pest Control at Bonita Park
- 08: Review Monday Reports for corrections at 8:30 a.m.
- 08: Practice Board Mtg at BP at 10:00 a.m.
- 09: HCV/S8 Applications (20)
- 09: Maintenance Meeting at 3:00 p.m. Teams
- 09: HCISD Counselors Mtg at 4:00 p.m. via Teams?
- 09: Practice Board Mtg LV at 9:00 a.m.
- 10: HHA Christmas Celebration for Employees at LV or LMG at 12:00 p.m. to 4:00 p.m.
- 10: Friday Staff Mtg at 3:00 p.m.
- 13: Pest Control at COCC, Aragon, Arroyo Vista, Sunset Terrace and 209 E. Jackson Avenue
- 13: Security Mtg Monday at 9:00 a.m. at ST
- 13: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 13: Monday Staff Mtg at 10:00 a.m. Maintenance on Call 956-893-2360
- 14: Pest Control at Los Vecinos
- 14: Practice Board Mtg COCC at 9:00 a.m.
- 15: Review Monday Reports for corrections at 8:30 a.m.

- 15: Practice Board Mtg COCC at 10:00 a.m.
- 15: **HHA Board Mtgs at 12:00 p.m. at COCC** Invocation by
Lunch provided by
- 15: Board Mtg Overview at 2:00 p.m.
- 15: City of Harlingen Mtg at 5:30 p.m.
- 15-16: Pest Control at Le Moyne Gardens & Non-Profit
- 16: Los Vecinos Construction Mtg at 9:00 a.m.
- 16: HUD San Antonio Field Office Mtg at 10:00 a.m. Teams
- 17: Audit files & file rooms at 8:30 a.m. at **HCV/S8** (Nancy G. random selection)
- 17: Vehicle inspections at COCC at 9:00 a.m. J. Montoya
- 17: January 19, Board Agendas & Minutes for December 15, Board Mtg due 12:00 p.m.
- 17: Tentative Board Agendas due January, February & March 2028
- 17: **PIC Review with Diana P, Nancy, Mary, Cindy DLF & Norma at 1:30 p.m.**
- 17: Friday Staff Mtg at 3:00 p.m.
- 20: Security Mtg Monday at 9:00 a.m.
- 20: Monthly Report Mtg for Low Rent & HCV/S8 at 11:00 a.m. **(PIC Reports LR & S8)**
- 20: Mtg with Ariana to review the Calendar at 2:30 p.m.
- 20: **Monday Staff Mtg at 3:00 p.m.** Maintenance on Call 956-893-2360
- 21: Calendars due (AMPs will add Resident services and FLC activities)
- 21: Construction Mtg at LMG at 1:30 p.m. & at BP at 2:30 p.m.
- 23: Early Release at 3:00 p.m.
- 24: Holiday (Christmas Eve)
- 27: Holiday (Christmas Day)
- 28: Security Mtg Monday at 9:00 a.m.
- 28: Mtg with Ariana to review the Calendar at 9:40 a.m.
- 28: **(Tuesday) Monday Staff Mtg at 10:00 a.m.** Maintenance on Call 956-893-2360
- 29: Review Monday Reports for corrections at 8:30 a.m.
- 30: Los Vecinos Construction Mtg at 9:00 a.m.
- 30: Early Release at 3:00 p.m.
- 31: Holiday (New Year Day)

2026 Schedule of Board Meetings
For
The Harlingen Housing Authority (HHA)
and
The Harlingen Affordable Housing Corporation (Non-Profit)

Date	HHA or Non-Profit Meeting	Location	Time
Wednesday, January 21, 2026	HHA	Administrative Building 219 E. Jackson Ave. Harlingen, TX 78550	12:00 P.M.
	HAHC		12:30 P.M.
Wednesday, February 18, 2026	HHA	Bonita Park 601 S. Rangerville Rd Harlingen, TX 78552	12:00 P.M.
Wednesday, March 18, 2026 Canceled No Quorum	HHA	Le Moyne Gardens 3221 N. 25 th St. Harlingen, TX 78550	12:00 P.M.
Wednesday, April 15, 2026	HHA	Administrative Building 219 E. Jackson Ave. Harlingen, TX 78550	12:00 P.M.
	HAHC		12:30 P.M.
Wednesday, May 20, 2026	HHA	Sunset Terrace 1401 N. Sunset Dr. Harlingen, TX 78552	12:00 P.M.
Wednesday, June 17, 2026	HHA	Administrative Building 219 E. Jackson Ave. Harlingen, TX 78550	12:00 P.M.
Wednesday, July 15, 2026	HHA	Administrative Building 219 E. Jackson Ave. Harlingen, TX 78550	12:00 P.M.
	HAHC		12:30 P.M.
	Washington Property		12:45 P.M.
August 19, 2026, No Board Meeting Scheduled			
Wednesday, September 23, 2026	HHA Annual	Harlingen Convention Center 701 Harlingen Heights Dr. Harlingen, TX 78550	11:30 A.M.
	HAHC Annual		12:30 P.M.
	Washington Property		12:45 P.M.
Wednesday, October 21, 2026	HHA	Administrative Building 219 E. Jackson Ave. Harlingen, TX 78550	12:00 P.M.
Wednesday, November 18, 2026	HHA	Los Vecinos 702 S. M. St. Harlingen, TX 78550	12:00 P.M.
Wednesday, December 16, 2026	HHA	Administrative Building 219 E. Jackson Ave. Harlingen, TX 78550	12:00 P.M.



MERRY CHRISTMAS!

The Harlingen Housing Authority
Offices
will **CLOSE** for the
Employee Christmas Event
Friday, December 11, 2026
at 12:00 p.m.

Offices will **REOPEN** on
Monday, December 14, 2026
at 8:00 a.m. - 5:00 p.m.

Wishing You Many Blessings this

Christmas and through the New Year!

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HARLINGEN AFFORDABLE HOUSING SCHOLARSHIP RECIPIENTS

[Click here to view presentation](#)

VALERIA TUDON AVILA

Southern Careers Institute Harlingen

Nursing

In 5 years, I see myself being a hardworking nurse. I enjoy helping people in need and cheering people up. I'm a joyful person who can change a bad mood into a positive mood. Being a nurse wouldn't just be a job to me, it would be me being there for people at their lowest and letting them know that they are not alone.

All dreams are within reach. All you have to do is keep moving towards them.-Viola Davis

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DANIELA CRUZ

University of Texas San Antonio

Psychology

In five years, I see myself in graduate school advancing my studies to further help me reach my goal while gaining experience as an intern somewhere.

You are allowed to be a different person than the one they remember.

Texas NAHRO recipient



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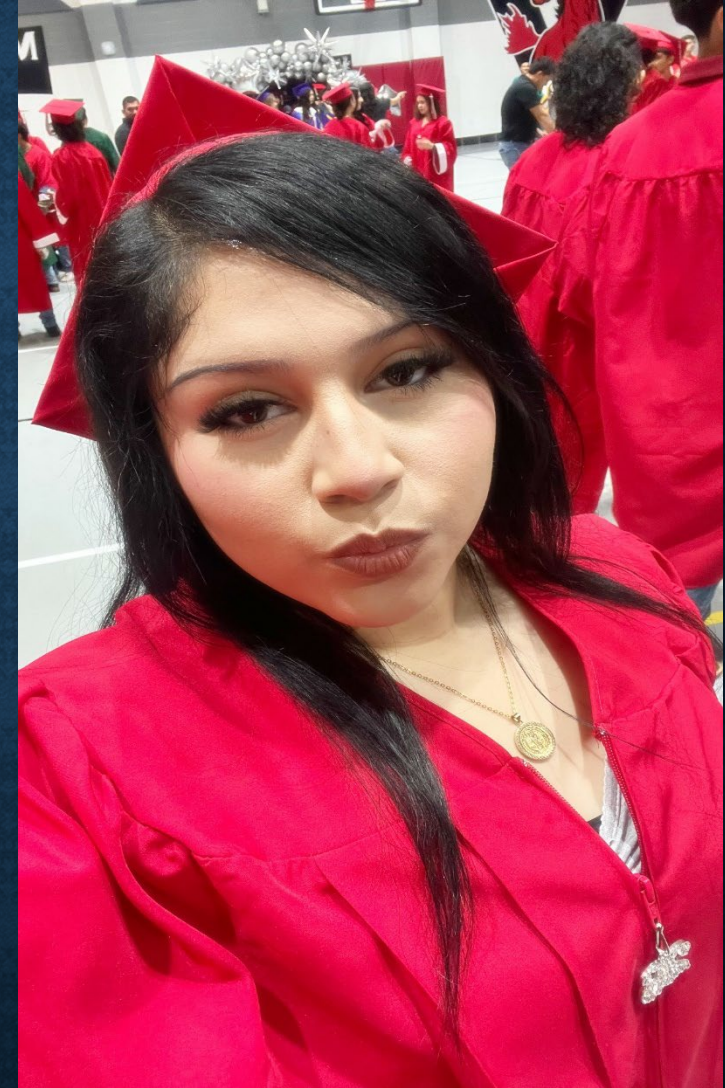
KIMBERLY GONZALEZ

IEC Rio Grande Valley Chapter

Master Electrician

In five years I see myself as a master electrician, and living outside the valley while working at a prestigious company then starting my own.

Your life isn't yours if you always care what others think



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WILLOW ANNALIESE HOLLON

Dallas Baptist University

Psychology

In five years, I see myself in the mental health field, working actively as a professional therapist while laying the groundwork for my long-term career specialization.

I am sure of this, that he who started a good work in you will carry it on to completion until the day of Christ Jesus-Philippians 1:6

HAT recipient

[Click here for next slide](#)



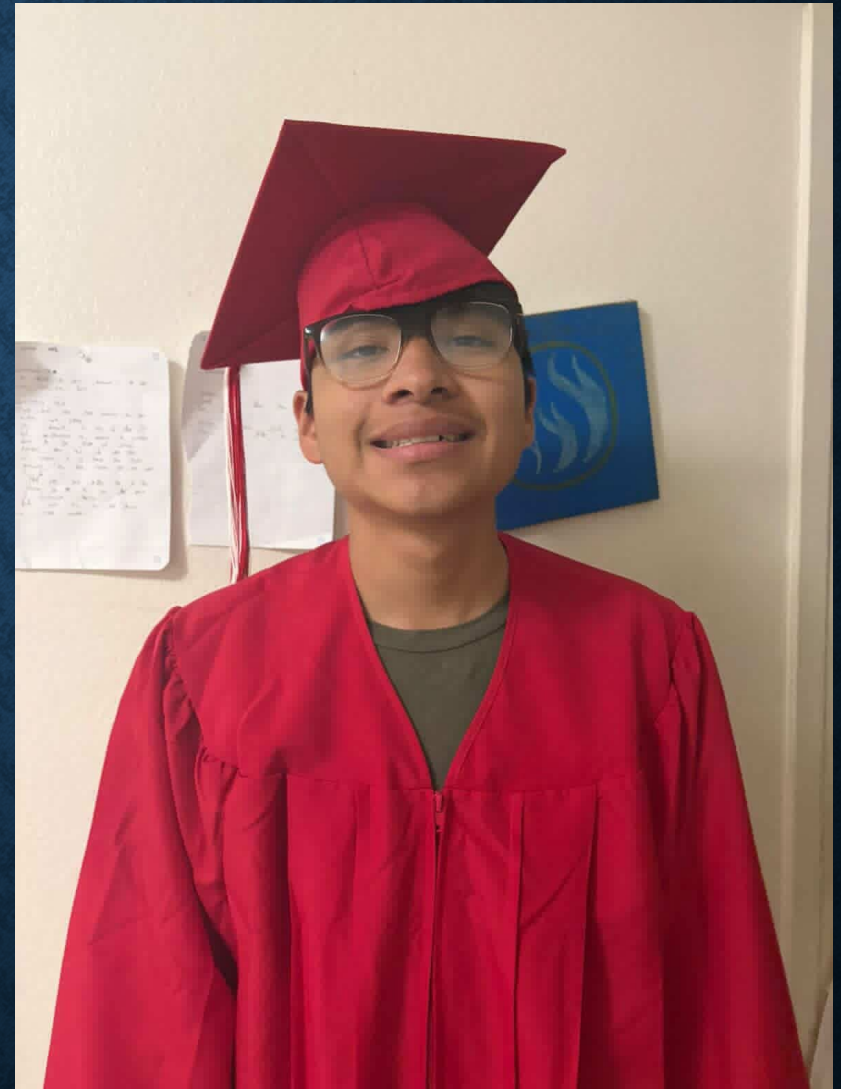
CRISTIAN HUERTA

University of Texas Rio Grande Valley

Business Management

In five years, I see myself helping run a successful company. I want to use the knowledge and skills I learn in college to grow as a leader and make smart business decisions. My goal is to build a stable career, support my family, and eventually own my own business.

“My thoughts are nothing like your thoughts,” says the Lord. “And my ways are far beyond anything you could imagine.” -Isaiah 55:8



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EMANUEL HUERTA

The University of Texas San Antonio

Nursing

In five years, I see myself saving lives as a trauma nurse at UT Health San Antonio. I hope to be a public figure and work hard to make the world a better place.

I have no enemies - Thorfinn Karlsefni

Ed Tamayo Scholarship Recipient



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EDDIE RESENDEZ OLVERA

University of Texas Rio Grande Valley

Civil Engineering

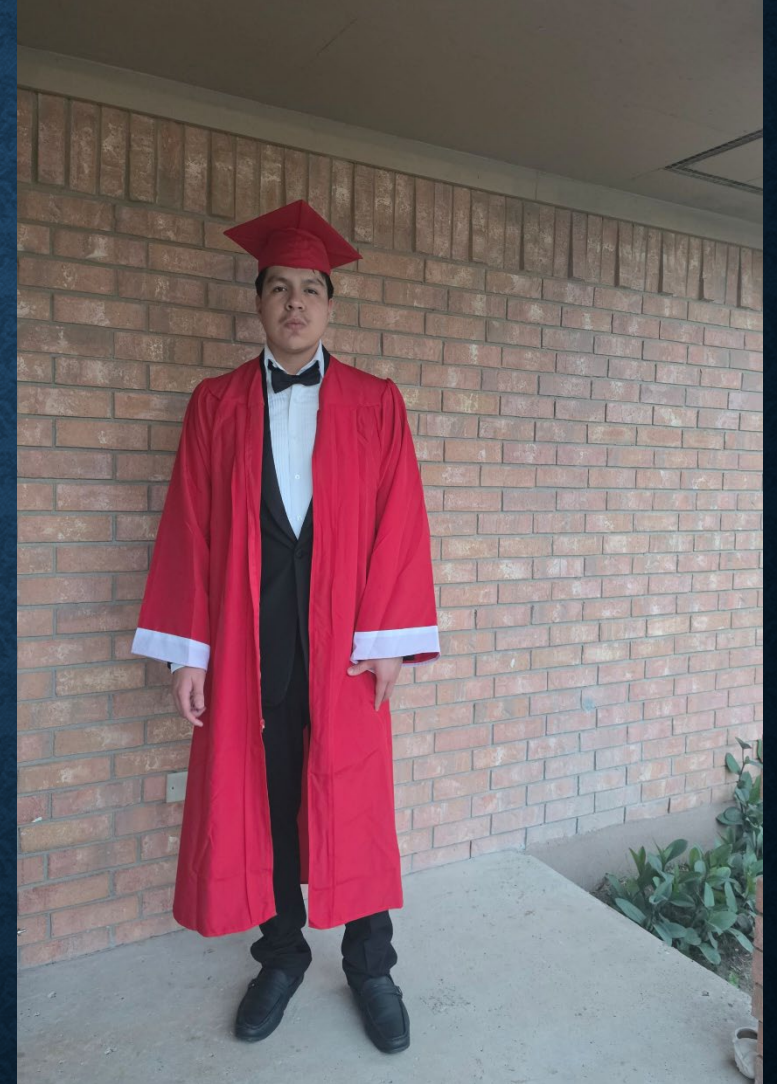
In five years, I plan to enter the engineering workforce as a graduate with substantial experience. Following my graduation, I intend to apply the knowledge I have learned to make a meaningful contribution to our society.

If we cannot learn wisdom from experience, it is hard to say where it can be found-George Washington

Texas NAHRO recipient

Southwest NAHRO recipient

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IVANNA ELIZABETH BRIONES-SALAZAR

University of Texas Rio Grande Valley

Nursing

In five years, I see myself working in the medical field and learning new things every step I get closer to becoming an RN.

Believe you can and you're halfway there.-Theodore Roosevelt.



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*I Pledge Allegiance to the Flag of the United
States of America and to the Republic for which
it stands, one nation under God, Indivisible, with
liberty and Justice for all.*